

HAYDEN URBAN RENEWAL AGENCY
8930 North Government Way
Hayden, ID. 83854
208-209-1079 www.haydenurbanrenewalagency.com

Regular Meeting
City Hall
City Council Chambers
And GoToMeeting

February 8, 2021
3:00 p.m.

AGENDA

CALL TO ORDER

ROLL CALL OF BOARD MEMBERS

ADDITIONS OR CORRECTIONS TO THE AGENDA

CALL FOR CONFLICTS OF INTEREST

VISITOR/PUBLIC COMMENTS

CONSENT CALENDAR (ALL ITEMS ON THE CONSENT CALENDAR ARE ACTION ITEMS)

1. Minutes
2. Bills
3. Financial Reports
4. NNAC Change Order No.3
5. AFP No.4

NEW BUSINESS

1. Arts Commission Funding Request – Utility Box Wraps – Susan Engebretson, Chair (Action Item)

CONTINUING BUSINESS

1. Hayden Avenue Construction Project Update – Jay Hassell, J-U-B Engineers
2. Government Way/Miles Avenue Intersection Design Update

REPORTS

1. Roundtable discussion (Reports and Non Action Items)

NEXT MEETING

February 8, 2021 – Regular Meeting

ADJOURNMENT

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for the HURA Administrator is (208) 209.1079.

All public meetings held will be available to the public and governing body by phone and computer via GoToMeeting.

Join the meeting through your computer:

Log on to: <https://www.gotomeet.me/cityofhayden>

This will allow a person to JOIN A MEETING with their computer.

Join the meeting by phone:

Call: (872) 240-3212*

Access Code: 504-226-013

*This number is a long distance phone number and charges may apply. If you are concerned about long distance charges please contact Hayden City Hall for additional information

HAYDEN URBAN RENEWAL AGENCY
8930 North Government Way
Hayden, ID. 83854
208-209-1079 www.haydenurbanrenewalagency.com

City Hall
City Council Chambers
And GotoMeeting
Regular Meeting
January 11, 2021
3:00 p.m.

MINUTES

CALL TO ORDER

Mr. Young called the meeting to order at 3:01 p.m.

ROLL CALL OF BOARD MEMBERS

Steve Meyer	Present (Arrived at 3:02)
K. John Young	Present
Colin Meehan	Not Present
Ronda Mitchell	Present
Matt Roetter	Present

STAFF PRESENT

Rob Wright, Director
Alan Soderling, Director of Public Works
Melissa Cleveland, Community Development Director
Sandee Rudy, Clerk

ADDITIONS OR CORRECTIONS TO THE AGENDA

None were requested.

CALL FOR CONFLICTS OF INTEREST

No conflicts were reported.

CONSENT CALENDAR **ALL ITEMS ON THE CONSENT CALENDAR ARE ACTION ITEMS**

1. Minutes
2. Bills
3. Financial Reports

Ms. Mitchell asked about cost overrun on the Hayden Avenue project. Mr. Young noted that we are over budget for FY2021 but were under budget for FY2020. Mr. Soderling will present a reconciliation of the entire project at the next meeting.

Mr. Roetter moved to approve the Consent Calendar. Ms. Mitchell seconded the motion. All members present voted to affirm. The motion passed.

NEW BUSINESS

CONTINUING BUSINESS

1. Hayden Avenue Phase 1 – Alan Soderling, City of Hayden Public Works Director, Mr. Soderling reported no activity since the last meeting. The project is shut down for the winter. He is working on reconciling the final pay request and will present that at the next meeting. Mr. Meyer noted that the winning bid was substantially less than other bids and wondered if there were any surprises. Mr. Soderling said there were a few surprises in the beginning (a water line that wasn't where it was thought to be, a septic tank buried in the new swale). Mr. Meyer asked if we had heard from Del Kerr on the approach to his business. Mr. Soderling reported that Mr. Kerr's son expressed disappointment that we weren't able to come up with a better solution to the approach to his dad's property. Mr. Roetter noted there is water gathering on the former HURA property. Mr. Soderling said the contractor or City staff will level that out in the spring.

REPORTS

1. Roundtable Discussion (Reports and Non-Action Items)

a. Discussion of City of Hayden's Master Planning efforts – Melissa Cleveland and Alan Soderling

Ms. Cleveland and Mr. Soderling presented a condensed version of each of the four Hayden master plans: the Comprehensive Plan and the Parks Plan, which have been approved by City Council, and the Transportation Plan and the Sewer Plan, which are in the public comment phase and expected to be approved by City Council this month.

Mr. Roetter asked for a land use map of just the HURA District. Ms. Cleveland said they would provide one.

Mr. Young asked Mr. Wright to highlight projects on the Transportation Plan and Sewer Plan CIPs that are in the HURA District.

Ms. Cleveland reported that the Planning & Zoning Commission is working on codes to support the new comprehensive plan. She expects those to be finalized around summer of 2021.

NEXT MEETING

HURA Regular Meeting

February 8, 2021

ADJOURNMENT

The meeting adjourned at 4:43 p.m.



bankcda
912 Northwest Blvd.
Coeur d'Alene, ID 83814
208.665.5999
Fax: 208.665.5990
<http://www.bankcda.com>



HAYDEN URBAN REN AGENCY HURA
8930 N GOVERNMENT WAY
HAYDEN ID 83835-9214



Member
FDIC

FINANCIAL SERVICES STATEMENT

Statement Date: **12/31/2020** Enclosures: **(4)** Account No.: **27000934** Page: **1**

REGULAR BUSINESS SUMMARY

Category	Number	Type :	REG	Status :	Active	Amount
Balance Forward From 11/30/20						5,000.00
Deposits	1					1,403.00 +
Debits	3					93,554.50
Automatic Withdrawals	3					92,665.44
Automatic Deposits	4					184,816.94 +
Ending Balance On 12/31/20						5,000.00
Average Balance (Ledger)	5,000.00 +					

ALL CREDIT ACTIVITY

Date	Type	Amount	Date	Type	Amount	Date	Type	Amount
12/14/20	Deposit	1,403.00						

Date	Description	Amount
12/15/20	KOOTENAI COUNTY PAY INV TXP 000060022 04008 201030 T 0005743596	57,435.96
12/16/20	STATE TREASURER MIXED	33,826.48
12/18/20	MCMG TFR FROM 000024001109	11,965.27
12/29/20	MCMG TFR FROM 000024001109	81,589.23

ELECTRONIC DEBITS

Date	Description	Amount
12/14/20	MCMG TFR TO 000024001109	1,403.00
12/15/20	MCMG TFR TO 000024001109	57,435.96
12/16/20	MCMG TFR TO 000024001109	33,826.48

CHECKS AND OTHER DEBITS

* indicates a gap in the check numbers

Date	Check #	Amount	Date	Check #	Amount	Date	Check #	Amount
12/18/20	1616	9,465.27	12/18/20	1617	2,500.00	12/29/20	1618	81,589.23

DAILY BALANCE SUMMARY

Beginning Ledger Balance on 11/30/20 was 5,000.00

Date	Balance	Date	Balance	Date	Balance
12/14/20	5,000.00	12/15/20	5,000.00	12/16/20	5,000.00

Continued

02/186/1



Member
FDIC

FINANCIAL SERVICES STATEMENT

Statement Date: **12/31/2020** Enclosures: **(4)**

Account No.: **27000934** Page: **2**

DAILY BALANCE SUMMARY (cont.)

Beginning Ledger Balance on 11/30/20 was 5,000.00

Date	Balance	Date	Balance	Date	Balance
12/18/20	5,000.00	12/29/20	5,000.00		

This Statement Cycle Reflects 31 Days

Direct Inquiries About Electronic Entries To:
Phone: (208) 665 - 5999

bankcda



HAYDEN URBAN REN AGENCY HURA

Account No. : 27000934

Stmt. Date : 12/31/2020

Bank : 017

Images : 4

Page : 3

IMAGE STATEMENT

BANKCDA
DATE
27000934
CHECKING/SAVINGS DEPOSIT
1403.00
SUB TOTAL \$ 1403.00
NAME Hayden Urban Renewal Agency
AMOUNT \$ 1403.00
151

AMT: 1.403.00 STS: Deposit
CHK: DATE: 12/14/2020 SEQ: 22400040

HAYDEN URBAN RENEWAL AGENCY
8930 NORTH GOVERNMENT WAY
HAYDEN, ID 83835
12/14/2020
\$9,465.27
PAY: ***NINE THOUSAND FOUR HUNDRED SIXTY-FIVE AND 27/100 DOLLARS***
CITY OF HAYDEN
8930 N GOVERNMENT WAY
HAYDEN, ID 83835
001616
02-38271231

AMT: 9.465.27 STS: Paid
CHK: 1616 DATE: 12/18/2020 SEQ: 80101940

HAYDEN URBAN RENEWAL AGENCY
8930 NORTH GOVERNMENT WAY
HAYDEN, ID 83835
12/14/2020
\$2,500.00
PAY: ***TWO THOUSAND FIVE HUNDRED AND NO/100 DOLLARS***
ANDERSON BROTHERS CPA'S
1810 E SCHNEIDMILLER AVE STE 310
POST FALLS, ID 83854
001617
02-38271231

AMT: 2.500.00 STS: Paid
CHK: 1617 DATE: 12/18/2020 SEQ: 80101850

HAYDEN URBAN RENEWAL AGENCY
8930 NORTH GOVERNMENT WAY
HAYDEN, ID 83835
12/14/2020
\$81,589.23
PAY: ***EIGHTY-ONE THOUSAND FIVE HUNDRED EIGHTY-NINE AND 23/100 DOLLARS***
J-U-S ENGINEERS INC.
7825 MEADOWLARK WAY STE A
COEUR D'ALENE, ID 83815
001618
02-38271231

AMT: 81.589.23 STS: Paid
CHK: 1618 DATE: 12/29/2020 SEQ: 80202040

01/07/2021 03:51 PM
User: srudy
DB: Hayden

BANK RECONCILIATION FOR CITY OF HAYDEN
Bank 301 (HURA CHECKING)
FROM 12/01/2020 TO 12/31/2020
Reconciliation Record ID: 401

Page 1/1

Beginning GL Balance:	5,000.00
Less: Cash Disbursements	(95,216.02)
Add: Journal Entries/Other	93,554.50
	<hr/>

Ending GL Balance:	3,338.48
--------------------	----------

Ending Bank Balance:	5,000.00
----------------------	----------

Add: Deposits in Transit	0.00
--------------------------	------

Less: Outstanding Checks	
--------------------------	--

AP Checks

Check Date	Check Number	Name	Amount
12/14/2020	1619	KOOTENAI COUNTY TREASURER	1,661.52
Total - 1 Outstanding Checks:			1,661.52
Adjusted Bank Balance			3,338.48
Unreconciled Difference:			0.00

REVIEWED BY: _____

DATE: _____

01/07/2021 03:55 PM
User: srudy
DB: Hayden

GL ACTIVITY REPORT FOR CITY OF HAYDEN
FROM 300-102-11312 TO 300-102-11312
TRANSACTIONS FROM 12/01/2020 TO 12/31/2020

Page: 1/1

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 300 HAYDEN URBAN RENEWAL AGENCY							
12/01/2020			300-102-11312 HURA BANKCDA CHECKING #0934		BEG. BALANCE		5,000.00
12/14/2020	CD	CHK	SUMMARY CD 12/14/2020			95,216.02	(90,216.02)
12/14/2020	GJ	JE	HURA DEPOSIT CASH BANKCDA FOR RENTAL	826	1,403.00		(88,813.02)
12/15/2020	GJ	JE	HURA KOOTENAI COUNTY TAX RECEIPT NOV	831	57,435.96		(31,377.06)
12/15/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	834		2,550.58	(33,927.64)
12/15/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	834	490,744.78		456,817.14
12/15/2020	GJ	JE	REVERSE MJE: 834 WRONG DATE	836	2,550.58		459,367.72
12/15/2020	GJ	JE	REVERSE MJE: 834 WRONG DATE	836		490,744.78	(31,377.06)
12/16/2020	GJ	JE	HURA MOVE CASH BANKCDA-LGIP	832	33,826.48		2,449.42
12/31/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	864		92,665.44	(90,216.02)
12/31/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	864	93,554.50		3,338.48
12/31/2020			300-102-11312	END BALANCE	679,515.30	681,176.82	3,338.48
GRAND TOTALS:					679,515.30	681,176.82	3,338.48



bankcda
912 Northwest Blvd.
Coeur d'Alene, ID 83814
208.665.5999
Fax: 208.665.5990
<http://www.bankcda.com>



HAYDEN URBAN REN AGENCY HURA
8930 N GOVERNMENT WAY
HAYDEN ID 83835-9214



Member
FDIC

FINANCIAL SERVICES STATEMENT

Statement Date: **12/31/2020** Enclosures: **(0)** Account No.: **24001109** Page: **1**

FIRST RATE BUSINESS MMDA SUMMARY

Category	Type :	REG	Status :	Active
	Number			Amount
Balance Forward From 11/30/20				147,625.56
Debits				0.00
Automatic Withdrawals	2			93,554.50
Automatic Deposits	3			92,665.44 +
Interest Added This Statement				23.45 +
Ending Balance On 12/31/20				146,759.95
Annual Percentage Yield Earned	0.15 %			
Interest Paid This Year	636.26			
Interest Paid Last Year	671.64			
Average Balance (Collected)	184,096.77 +			

ALL CREDIT ACTIVITY

Date	Description	Amount
12/14/20	MCMG TFR FROM 000027000934	1,403.00
12/15/20	MCMG TFR FROM 000027000934	57,435.96
12/16/20	MCMG TFR FROM 000027000934	33,826.48
12/31/20	INTEREST PAID	23.45

ELECTRONIC DEBITS

Date	Description	Amount
12/18/20	MCMG TFR TO 000027000934	11,965.27
12/29/20	MCMG TFR TO 000027000934	81,589.23

DAILY BALANCE SUMMARY

Beginning Ledger Balance on 11/30/20 was 147,625.56

Date	Balance	Date	Balance	Date	Balance
12/14/20	149,028.56	12/16/20	240,291.00	12/29/20	146,736.50
12/15/20	206,464.52	12/18/20	228,325.73	12/31/20	146,759.95

Continued

02/17/21



bankcda
912 Northwest Blvd.
Coeur d'Alene, ID 83814
208.665.5999
Fax: 208.665.5990
<http://www.bankcda.com>



Member
FDIC

FINANCIAL SERVICES STATEMENT

Statement Date: **12/31/2020** Enclosures: **(0)** Account No.: **24001109** Page: **2**

This Statement Cycle Reflects 31 Days

**The Interest Earned And The Annual Percentage Yield Earned
Are Based On The Period 12/01/2020 Through 12/31/2020**

Direct Inquiries About Electronic Entries To:
Phone: (208) 665 - 5999



End Statement

02/17/2E

01/07/2021 03:58 PM

User: srudy

DB: Hayden

BANK RECONCILIATION FOR CITY OF HAYDEN

Bank 302 (HURA SAVINGS)

FROM 12/01/2020 TO 12/31/2020

Reconciliation Record ID: 402

Page 1/1

Beginning GL Balance:

147,625.56

Less: Journal Entries/Other

(865.61)

Ending GL Balance:

146,759.95

Ending Bank Balance:

146,759.95

Add: Deposits in Transit

0.00

Less: Outstanding Checks

Total - 0 Outstanding Checks:

Adjusted Bank Balance

146,759.95

Unreconciled Difference:

0.00

REVIEWED BY: _____

DATE: _____

01/07/2021 03:57 PM
User: srudy
DB: Hayden

GL ACTIVITY REPORT FOR CITY OF HAYDEN
FROM 300-103-11313 TO 300-103-11313
TRANSACTIONS FROM 12/01/2020 TO 12/31/2020

Page: 1/1

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 300 HAYDEN URBAN RENEWAL AGENCY							
12/01/2020			300-103-11313 HURA BANKCDA SAVINGS #1109		BEG. BALANCE		147,625.56
12/15/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	834	2,550.58		150,176.14
12/15/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	834		490,744.78	(340,568.64)
12/15/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	834	74.98		(340,493.66)
12/15/2020	GJ	JE	REVERSE MJE: 834 WRONG DATE	836		2,550.58	(343,044.24)
12/15/2020	GJ	JE	REVERSE MJE: 834 WRONG DATE	836	490,744.78		147,700.54
12/15/2020	GJ	JE	REVERSE MJE: 834 WRONG DATE	836		74.98	147,625.56
12/31/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	864	92,665.44		240,291.00
12/31/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	864		93,554.50	146,736.50
12/31/2020	GJ	JE	HURA RECORD MONTHLY BANK ACTIVITY	864	23.45		146,759.95
12/31/2020			300-103-11313	END BALANCE	586,059.23	586,924.84	146,759.95
GRAND TOTALS:					586,059.23	586,924.84	146,759.95



OFFICE OF THE IDAHO STATE TREASURER

Julie A. Ellsworth, State Treasurer

LGIP Monthly Statement

Hayden Urban Renewal Agency

Sandee Rudy
8930 N. Government Way
Hayden, Idaho 83835

Statement Period

12/1/2020 through 12/31/2020

Summary

Beginning Balance	\$3,584,823.89	Fund Number	3354
Contributions	\$1,624.22	Distribution Yield	0.4493 %
Withdrawals	(\$33,826.48)	December Accrued Interest	\$1,361.85
Ending Balance	\$3,552,621.63	Average Daily Balance	\$3,568,989.28

Detail

Date	Activity	Status	Type	Amount	Balance
12/01/2020	Beginning Balance				\$3,584,823.89
12/01/2020	Contribution	Processed	November Reinvestment	\$1,624.22	\$3,586,448.11
12/16/2020	Withdrawal	Processed	ACH	(\$33,826.48)	\$3,552,621.63
12/31/2020	Ending Balance				\$3,552,621.63

Although every effort is made by the Idaho State Treasurer's Office to supply current and accurate information on this monthly statement, it is the responsibility of your agency to verify the enclosed information and report any discrepancies to the Fund Administrator. Please review your statement and report discrepancies within thirty days of the date of this statement.

An investment in the LGIP is not insured or guaranteed by the Federal Deposit Insurance Corporation (FDIC) or any other government agency. Although the LGIP seeks to preserve the value of your investment at \$1.00 per share, it is possible to lose money by investing in the LGIP.

01/13/2021 03:31 PM

User: srudy

DB: Hayden

BANK RECONCILIATION FOR CITY OF HAYDEN

Bank 303 (HURA LGIP)

FROM 12/01/2020 TO 12/31/2020

Reconciliation Record ID: 415

Page 1/1

Beginning GL Balance:

3,584,823.89

Less: Journal Entries/Other

(32,202.26)

Ending GL Balance:

3,552,621.63

Ending Bank Balance:

3,552,621.63

Add: Deposits in Transit

0.00

Less: Outstanding Checks

Total - 0 Outstanding Checks:

Adjusted Bank Balance

3,552,621.63

Unreconciled Difference:

0.00

REVIEWED BY: _____

DATE: _____

01/13/2021 03:32 PM
User: srudy
DB: Hayden

GL ACTIVITY REPORT FOR CITY OF HAYDEN
FROM 300-103-11328 TO 300-103-11328
TRANSACTIONS FROM 12/01/2020 TO 12/31/2020

Page: 1/1

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 300 HAYDEN URBAN RENEWAL AGENCY							
12/01/2020			300-103-11328 HURA LGIP #3354		BEG. BALANCE		3,584,823.89
12/01/2020	GJ	JE	HURA RECORD LGIP INTEREST	837	1,624.22		3,586,448.11
12/16/2020	GJ	JE	HURA MOVE CASH BANKCDA-LGIP	832		33,826.48	3,552,621.63
12/31/2020			300-103-11328	END BALANCE	1,624.22	33,826.48	3,552,621.63
GRAND TOTALS:					1,624.22	33,826.48	3,552,621.63

PERIOD ENDING 12/31/2020

HURA TRIAL BALANCE

GL NUMBER		DESCRIPTION	END BALANCE 12/31/2020 NORMAL (ABNORMAL)
Fund 300 - HAYDEN URBAN RENEWAL AGENCY			
Assets			
300-102-11312	HURA BANKCDA CHECKING #0934		3,338.48
300-103-11313	HURA BANKCDA SAVINGS #1109		146,759.95
300-103-11316	LGIP FMV ADJUSTMENTS (AUDIT)		10,506.00
300-103-11328	HURA LGIP #3354		3,552,621.63
300-105-11500	HURA PROPERTY TAXES RECEIVABLE		8,254.00
300-115-11502	HURA OTHER ACCTS RECEIVABLE		0.00
300-115-11513	HURA RECEIVABLE FROM CITY OF HAYDEN		0.00
300-130-11401	DUE FROM OTHER FUNDS		0.00
300-150-11591	HURA ICRMP PREPAID LIABILITY INS		0.00
300-150-11594	HURA DEPOSIT ON PROPERTY AQUISITION		0.00
300-160-11601	LAND		1,010,120.07
TOTAL ASSETS			4,731,600.13
Liabilities			
300-200-21402	HURA PAYABLE TO CITY OF HAYDEN		1,504.41
300-200-21403	HURA DEFERRED PROPERTY TAXES		5,424.00
300-200-21404	HURA INB NOTE		0.00
300-200-21405	HURA DEPOSIT ON SALE OF LAND		0.00
300-202-21101	HURA ACCOUNTS PAYABLE		0.00
300-250-24999	SUSPENSE		0.00
TOTAL LIABILITIES			6,928.41
Fund Equity			
300-250-24100	FUND BALANCE RESTRICTED		4,205,008.27
300-250-24104	HURA FUND BALANCE ASSIGNED ARTS		44,816.00
TOTAL FUND EQUITY			4,249,824.27
Revenues			
300-212-49550	HURA FUND BALANCE CARRYOVER		0.00
300-311-41110	PROPERTY TAXES CURRENT		79,714.16
300-311-41111	PROPERTY TAXES DELINQUENT		223.11
300-311-41112	PROPERTY TAXES PENALTIES & INTEREST		2,509.97
300-311-41113	PERSONAL PTAX EXEMPTION REPL		0.00
300-361-46111	INTEREST REVENUES		5,124.12
300-390-47006	PROCEEDS FROM SALE OF LAND		522,854.73
300-390-47008	HURA PUBLIC PARKING LOT LEASE		0.00
300-390-47009	HURA 58 E ORCHARD RENTAL		3,150.00
TOTAL REVENUES			613,576.09
Expenditures			
300-241-53101	AUDIT		2,500.00
300-241-53102	LEGAL/PROFESSIONAL SERVICES		25.00
300-241-54100	HURA UTILITIES		553.63
300-241-55201	ICRMP INSURANCE PREMIUM		1,573.00
300-241-55301	REAL PROPERTY ASSESSMENTS		1,661.52
300-241-55401	ADVERTISING, PUBLISHING, RECORDING		5.00
300-241-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS		1,250.00
300-241-55801	TRAVEL, MEETINGS, TRAINING		0.00
300-241-56101	OFFICE SUPPLIES		4.50
300-248-53203	STUDY/PROJECT PROFESSIONAL SERVICES		0.00
300-248-53204	HURA CITY STAFF SUPPORT		7,545.32
300-248-54346	PROPERTY MGMT FEES - 58 E ORCHARD AVE		252.00
300-899-58004	HURA ARTS		0.00
300-899-59901	HURA INFRASTRUCTURE PROJECTS		0.00
300-899-59902	PROPERTY ACQUISITION		0.00
300-899-59905	HURA PROP IMPR 9627/9667 N GOVT		0.00
300-899-59906	HURA PROP IMPR 47 W HAYDEN AVE		0.00
300-899-59907	HURA HAYDEN AVE/FINAL DSGN & CONST		92,701.02
300-899-59908	HURA H-6 BASIN PROMISSORY NOTE		0.00
300-899-59909	HURA PROP IMPR 58 E ORCHARD AVE		425.87
300-899-59910	HURA GOVT WAY/MILES INTERSECTION IMPR		7,640.70
300-900-59550	HURA FUND BALANCE CARRYFORWARD		0.00
TOTAL EXPENDITURES			116,137.56

01/13/2021 03:41 PM
User: srudy
DB: Hayden

TRIAL BALANCE REPORT FOR CITY OF HAYDEN

Page: 2/2

PERIOD ENDING 12/31/2020

HURA TRIAL BALANCE

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2020 NORMAL (ABNORMAL)
Fund 300 - HAYDEN URBAN RENEWAL AGENCY		
Total Fund 300 - HAYDEN URBAN RENEWAL AGENCY		
TOTAL ASSETS		4,731,600.13
BEG. FUND BALANCE - 2019-20		4,249,824.27
+ NET OF REVENUES/EXPENDITURES - 2019-20		(22,591.08)
+ NET OF REVENUES & EXPENDITURES		497,438.53
= ENDING FUND BALANCE		4,724,671.72
+ LIABILITIES		6,928.41
= TOTAL LIABILITIES AND FUND BALANCE		4,731,600.13

PERIOD ENDING 12/31/2020

HURA REVENUE & EXPENSE REPORT

GL NUMBER	DESCRIPTION	YTD BALANCE	2020-21		AVAILABLE	% BDGT USED
		NORMAL	(ABNORMAL)	AMENDED	BUDGET NORMAL	
Fund 300 - HAYDEN URBAN RENEWAL AGENCY						
Revenues						
Dept 212 - FUND BALANCE CARRYOVER						
300-212-49550	HURA FUND BALANCE CARRYOVER	0.00		2,699,458.00	2,699,458.00	0.00
Total Dept 212 - FUND BALANCE CARRYOVER		0.00		2,699,458.00	2,699,458.00	0.00
Dept 311 - REAL PROPERTY TAXES						
300-311-41110	PROPERTY TAXES CURRENT	79,714.16		840,000.00	760,285.84	9.49
300-311-41111	PROPERTY TAXES DELINQUENT	223.11		0.00	(223.11)	100.00
300-311-41112	PROPERTY TAXES PENALTIES & INTEREST	2,509.97		0.00	(2,509.97)	100.00
300-311-41113	PERSONAL PTAX EXEMPTION REPL	0.00		0.00	0.00	0.00
Total Dept 311 - REAL PROPERTY TAXES		82,447.24		840,000.00	757,552.76	9.82
Dept 361 - INTEREST REVENUES						
300-361-46111	INTEREST REVENUES	5,124.12		25,000.00	19,875.88	20.50
Total Dept 361 - INTEREST REVENUES		5,124.12		25,000.00	19,875.88	20.50
Dept 390 - OTHER FINANCING SOURCES						
300-390-47006	PROCEEDS FROM SALE OF LAND	522,854.73		530,000.00	7,145.27	98.65
300-390-47008	HURA PUBLIC PARKING LOT LEASE	0.00		100.00	100.00	0.00
300-390-47009	HURA 58 E ORCHARD RENTAL	3,150.00		12,000.00	8,850.00	26.25
Total Dept 390 - OTHER FINANCING SOURCES		526,004.73		542,100.00	16,095.27	97.03
TOTAL REVENUES		613,576.09		4,106,558.00	3,492,981.91	14.94
Expenditures						
Dept 241 - OPERATING & ADMINISTRATIVE						
300-241-53101	AUDIT	2,500.00		4,150.00	1,650.00	60.24
300-241-53102	LEGAL/PROFESSIONAL SERVICES	25.00		7,000.00	6,975.00	0.36
300-241-54100	HURA UTILITIES	553.63		1,650.00	1,096.37	33.55
300-241-55201	ICRMP INSURANCE PREMIUM	1,573.00		1,550.00	(23.00)	101.48
300-241-55301	REAL PROPERTY ASSESSMENTS	1,661.52		3,500.00	1,838.48	47.47
300-241-55401	ADVERTISING, PUBLISHING, RECORDING	5.00		300.00	295.00	1.67
300-241-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS	1,250.00		3,000.00	1,750.00	41.67
300-241-55801	TRAVEL, MEETINGS, TRAINING	0.00		5,000.00	5,000.00	0.00
300-241-56101	OFFICE SUPPLIES	4.50		200.00	195.50	2.25
Total Dept 241 - OPERATING & ADMINISTRATIVE		7,572.65		26,350.00	18,777.35	28.74
Dept 248 - PROFESSIONAL SERVICES						
300-248-53203	STUDY/PROJECT PROFESSIONAL SERVICES	0.00		5,000.00	5,000.00	0.00
300-248-53204	HURA CITY STAFF SUPPORT	7,545.32		30,000.00	22,454.68	25.15
300-248-54346	PROPERTY MGMT FEES - 58 E ORCHARD AVE	252.00		1,200.00	948.00	21.00
Total Dept 248 - PROFESSIONAL SERVICES		7,797.32		36,200.00	28,402.68	21.54
Dept 899 - CAPITAL PURCHASES/PROJECTS						
300-899-58004	HURA ARTS	0.00		20,000.00	20,000.00	0.00
300-899-59901	HURA INFRASTRUCTURE PROJECTS	0.00		360,000.00	360,000.00	0.00
300-899-59902	PROPERTY ACQUISITION	0.00		650,000.00	650,000.00	0.00
300-899-59905	HURA PROP IMPR 9627/9667 N GOVT	0.00		200.00	200.00	0.00
300-899-59906	HURA PROP IMPR 47 W HAYDEN AVE	0.00		200.00	200.00	0.00
300-899-59907	HURA HAYDEN AVE/FINAL DSGN & CONST	92,701.02		179,000.00	86,298.98	51.79
300-899-59908	HURA H-6 BASIN PROMISSORY NOTE	0.00		69,000.00	69,000.00	0.00
300-899-59909	HURA PROP IMPR 58 E ORCHARD AVE	425.87		2,000.00	1,574.13	21.29
300-899-59910	HURA GOVT WAY/MILES INTERSECTION IMPROV	7,640.70		0.00	(7,640.70)	100.00
Total Dept 899 - CAPITAL PURCHASES/PROJECTS		100,767.59		1,280,400.00	1,179,632.41	7.87
Dept 900 - FUND BALANCE CARRYFORWARD						
300-900-59550	HURA FUND BALANCE CARRYFORWARD	0.00		2,763,608.00	2,763,608.00	0.00
Total Dept 900 - FUND BALANCE CARRYFORWARD		0.00		2,763,608.00	2,763,608.00	0.00

01/13/2021 03:42 PM
 User: srudy
 DB: Hayden

REVENUE AND EXPENDITURE REPORT FOR CITY OF HAYDEN

Page: 2/2

PERIOD ENDING 12/31/2020

HURA REVENUE & EXPENSE REPORT

GL NUMBER	DESCRIPTION	YTD BALANCE	2020-21		AVAILABLE	% BDGT USED
		12/31/2020	AMENDED	BUDGET	BALANCE	
		NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)	
Fund 300 - HAYDEN URBAN RENEWAL AGENCY						
Expenditures						
TOTAL EXPENDITURES		116,137.56		4,106,558.00	3,990,420.44	2.83
Fund 300 - HAYDEN URBAN RENEWAL AGENCY:						
TOTAL REVENUES		613,576.09		4,106,558.00	3,492,981.91	14.94
TOTAL EXPENDITURES		116,137.56		4,106,558.00	3,990,420.44	2.83
NET OF REVENUES & EXPENDITURES		497,438.53		0.00	(497,438.53)	100.00

01/13/2021

TRIAL BALANCE REPORT FOR CITY OF HAYDEN

CALENDAR YEAR ENDING 12/31/2020

HURA TRIAL BALANCE

END BALANCE

12/31/2020

GL NUMBER	DESCRIPTION	NORMAL (ABNORMAL)
-----------	-------------	-------------------

Fund 300 - HAYDEN URBAN RENEWAL AGENCY

Assets

300-102-11312	HURA BANKCDA CHECKING #0934	3,338.48
300-103-11313	HURA BANKCDA SAVINGS #1109	146,759.95
300-103-11316	LGIP FMV ADJUSTMENTS (AUDIT)	10,506.00
300-103-11328	HURA LGIP #3354	3,552,621.63
300-105-11500	HURA PROPERTY TAXES RECEIVABLE	8,254.00
300-115-11502	HURA OTHER ACCTS RECEIVABLE	0.00
300-115-11513	HURA RECEIVABLE FROM CITY OF HAYDEN	0.00
300-130-11401	DUE FROM OTHER FUNDS	0.00
300-150-11591	HURA ICRMP PREPAID LIABILITY INS	0.00
300-150-11594	HURA DEPOSIT ON PROPERTY AQUISITION	0.00
300-160-11601	LAND	1,010,120.07
TOTAL ASSETS		4,731,600.13

Liabilities

300-200-21402	HURA PAYABLE TO CITY OF HAYDEN	1,504.41
300-200-21403	HURA DEFERRED PROPERTY TAXES	5,424.00
300-200-21404	HURA INB NOTE	0.00
300-200-21405	HURA DEPOSIT ON SALE OF LAND	0.00
300-202-21101	HURA ACCOUNTS PAYABLE	0.00
300-250-24999	SUSPENSE	0.00
TOTAL LIABILITIES		6,928.41

Fund Equity

300-250-24100	FUND BALANCE RESTRICTED	4,205,008.27
300-250-24104	HURA FUND BALANCE ASSIGNED ARTS	44,816.00
TOTAL FUND EQUITY		4,249,824.27

Revenues

300-212-49550	HURA FUND BALANCE CARRYOVER	0.00
300-311-41110	PROPERTY TAXES CURRENT	79,714.16
300-311-41111	PROPERTY TAXES DELINQUENT	223.11
300-311-41112	PROPERTY TAXES PENALTIES & INTEREST	2,509.97
300-311-41113	PERSONAL PTAX EXEMPTION REPL	0.00
300-361-46111	INTEREST REVENUES	5,124.12
300-390-47006	PROCEEDS FROM SALE OF LAND	522,854.73
300-390-47008	HURA PUBLIC PARKING LOT LEASE	0.00
300-390-47009	HURA 58 E ORCHARD RENTAL	3,150.00
TOTAL REVENUES		613,576.09

Expenditures		
300-241-53101	AUDIT	2,500.00
300-241-53102	LEGAL/PROFESSIONAL SERVICES	25.00
300-241-54100	HURA UTILITIES	553.63
300-241-55201	ICRMP INSURANCE PREMIUM	1,573.00
300-241-55301	REAL PROPERTY ASSESSMENTS	1,661.52
300-241-55401	ADVERTISING, PUBLISHING, RECORDING	5.00
300-241-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS	1,250.00
300-241-55801	TRAVEL, MEETINGS, TRAINING	0.00
300-241-56101	OFFICE SUPPLIES	4.50
300-248-53203	STUDY/PROJECT PROFESSIONAL SERVICES	0.00
300-248-53204	HURA CITY STAFF SUPPORT	7,545.32
300-248-54346	PROPERTY MGMT FEES - 58 E ORCHARD AVE	252.00
300-899-58004	HURA ARTS	0.00
300-899-59901	HURA INFRASTRUCTURE PROJECTS	0.00
300-899-59902	PROPERTY ACQUISITION	0.00
300-899-59905	HURA PROP IMPR 9627/9667 N GOVT	0.00
300-899-59906	HURA PROP IMPR 47 W HAYDEN AVE	0.00
300-899-59907	HURA HAYDEN AVE/FINAL DSGN & CONST	92,701.02
300-899-59908	HURA H-6 BASIN PROMISSORY NOTE	0.00
300-899-59909	HURA PROP IMPR 58 E ORCHARD AVE	425.87
300-899-59910	HURA GOVT WAY/MILES INTERSECTION IMPROVE	7,640.70
300-900-59550	HURA FUND BALANCE CARRYFORWARD	0.00
TOTAL EXPENDITURES		116,137.56

Total Fund 300 - HAYDEN URBAN RENEWAL AGENCY		
TOTAL ASSETS		4,731,600.13

+ NET OF REVENUES & EXPENDITURES		454,749.38
+ FUND BALANCE RESTRICTED		4,240,268.75
+ FUND BALANCE ASSIGNED ARTS		30,533.00
= ENDING FUND BALANCE		4,725,551.13
+ LIABILITIES		6,049.00
= TOTAL LIABILITIES AND FUND BALANCE		4,731,600.13

01/13/2021

REVENUE AND EXPENDITURE REPORT FOR CITY OF HAYDEN

CALENDAR YEAR ENDING 12/31/2020

HURA REVENUE & EXPENSE REPORT

		BALANCE
		12/31/2020
GL NUMBER	DESCRIPTION	NORMAL (ABNORMAL)
Fund 300 - HAYDEN URBAN RENEWAL AGENCY		
Revenues		
Dept 212 - FUND BALANCE CARRYOVER		
300-212-49550	HURA FUND BALANCE CARRYOVER	0.00
Total Dept 212 - FUND BALANCE CARRYOVER		0.00
Dept 311 - REAL PROPERTY TAXES		
300-311-41110	PROPERTY TAXES CURRENT	750,098.24
300-311-41111	PROPERTY TAXES DELINQUENT	5,929.43
300-311-41112	PROPERTY TAXES PENALTIES & INTEREST	13,507.21
300-311-41113	PERSONAL PTAX EXEMPTION REPL	16,972.72
Total Dept 311 - REAL PROPERTY TAXES		786,507.60
Dept 361 - INTEREST REVENUES		
300-361-46111	INTEREST REVENUES	58,636.23
Total Dept 361 - INTEREST REVENUES		58,636.23
Dept 390 - OTHER FINANCING SOURCES		
300-390-47006	PROCEEDS FROM SALE OF LAND	0.00
300-390-47008	HURA PUBLIC PARKING LOT LEASE	100.00
300-390-47009	HURA 58 E ORCHARD RENTAL	22,211.60
Total Dept 390 - OTHER FINANCING SOURCES		22,311.60
TOTAL REVENUES		1,448,054.19
Expenditures		
Dept 241 - OPERATING & ADMINISTRATIVE		
300-241-53101	AUDIT	6,509.20
300-241-53102	LEGAL/PROFESSIONAL SERVICES	1,950.00
300-241-54100	HURA UTILITIES	1,601.28
300-241-55201	ICRMP INSURANCE PREMIUM	1,573.00
300-241-55301	REAL PROPERTY ASSESSMENTS	3,325.58
300-241-55401	ADVERTISING, PUBLISHING, RECORDING	218.29
300-241-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS	2,184.85
300-241-55801	TRAVEL, MEETINGS, TRAINING	0.00
300-241-56101	OFFICE SUPPLIES	20.00
Total Dept 241 - OPERATING & ADMINISTRATIVE		17,382.20
Dept 248 - PROFESSIONAL SERVICES		
300-248-53203	STUDY/PROJECT PROFESSIONAL SERVICES	0.00
300-248-53204	HURA CITY STAFF SUPPORT	23,048.93
300-248-54346	PROPERTY MGMT FEES - 58 E ORCHARD AVE	1,549.76
Total Dept 248 - PROFESSIONAL SERVICES		24,598.69
Dept 899 - CAPITAL PURCHASES/PROJECTS		
300-899-58004	HURA ARTS	0.00
300-899-59901	HURA INFRASTRUCTURE PROJECTS	0.00
300-899-59902	PROPERTY ACQUISITION	0.00
300-899-59905	HURA PROP IMPR 9627/9667 N GOVT	0.00
300-899-59906	HURA PROP IMPR 47 W HAYDEN AVE	0.00
300-899-59907	HURA HAYDEN AVE/FINAL DSGN & CONST	861,501.39
300-899-59908	HURA H-6 BASIN PROMISSORY NOTE	61,261.66
300-899-59909	HURA PROP IMPR 58 E ORCHARD AVE	4,236.87
300-899-59910	HURA GOVT WAY/MILES INTERSECTION IMPROVE	24,324.00
Total Dept 899 - CAPITAL PURCHASES/PROJECTS		951,323.92
Dept 900 - FUND BALANCE CARRYFORWARD		
300-900-59550	HURA FUND BALANCE CARRYFORWARD	0.00
Total Dept 900 - FUND BALANCE CARRYFORWARD		0.00
TOTAL EXPENDITURES		993,304.81
Fund 300 - HAYDEN URBAN RENEWAL AGENCY:		
TOTAL REVENUES		1,448,054.19
TOTAL EXPENDITURES		993,304.81
NET OF REVENUES & EXPENDITURES		454,749.38

FY-PER-MOYEAR	BANK # 301	BANK # 302	BANK # 303					TOTAL CASH IN BANK
	bankcda	bankcda	First Interstate	Umpqua	IIB	LGIP	SUSPENSE	
	#0934	#1109	#2503	#7550	#9979	#3354		
	300-102-11312	300-102-11304				300-103-11328	where is it?	
2021-Per03-Dec2020	\$5,000.00	\$146,759.95	\$0.00	\$0.00	\$0.00	\$3,553,983.48	\$0.00	\$3,705,743.43
2021-Per02-Nov2020	\$5,000.00	\$147,625.56	\$0.00	\$0.00	\$0.00	\$3,586,448.11	\$0.00	\$3,739,073.67
2021-Per01-Oct2020	\$5,000.00	\$635,744.78	\$0.00	\$0.00	\$0.00	\$3,492,872.86	\$0.00	\$4,133,617.64
2020-Per12-Sep2020	\$5,000.00	\$147,035.82	\$0.00	\$0.00	\$0.00	\$3,491,206.22	\$0.00	\$3,643,242.04
2020-Per11-Aug2020	\$5,000.00	\$145,061.80	\$0.00	\$0.00	\$0.00	\$3,663,007.43	\$0.00	\$3,813,069.23
2020-Per10-Jul2020	\$5,000.00	\$415,015.20	\$0.00	\$0.00	\$0.00	\$3,573,786.77	\$0.00	\$3,993,801.97
2020-Per09-Jun2020	\$5,000.00	\$159,261.96	\$0.00	\$0.00	\$0.00	\$3,571,184.52	\$0.00	\$3,735,446.48
2020-Per08-May2020	\$5,000.00	\$146,631.86	\$0.00	\$0.00	\$0.00	\$3,567,954.99	\$0.00	\$3,719,586.85
2020-Per07-Apr2020	\$5,000.00	\$142,194.96	\$0.00	\$0.00	\$0.00	\$3,564,031.31	\$0.00	\$3,711,226.27
2020-Per06-Mar2020	\$5,000.00	\$145,038.08	\$0.00	\$0.00	\$0.00	\$3,559,641.29	\$0.00	\$3,709,679.37
2020-Per05-Feb2020	\$5,000.00	\$145,138.21	\$0.00	\$0.00	\$0.00	\$3,567,462.24	\$0.00	\$3,717,600.45
2020-Per04-Jan2020	\$5,000.00	\$583,107.88	\$0.00	\$0.00	\$0.00	\$3,117,242.43	\$0.00	\$3,705,350.31
2020-Per03-Dec2019	\$5,000.00	\$136,273.12	\$0.00	\$0.00	\$0.00	\$3,112,220.60	\$0.00	\$3,253,493.72
2020-Per02-Nov2019	\$5,000.00	\$141,862.96	\$0.00	\$0.00	\$0.00	\$3,106,886.91	\$0.00	\$3,253,749.87
2020-Per01-Oct2019	\$5,000.00	\$148,076.83	\$0.00	\$0.00	\$0.00	\$3,101,548.17	\$0.00	\$3,254,625.00
2019-Per12-Sep2019	\$5,000.00	\$146,532.85	\$0.00	\$0.00	\$0.00	\$3,095,819.21	\$0.00	\$3,247,352.06
2019-Per11-Aug2019	\$5,000.00	\$155,029.01	\$0.00	\$0.00	\$0.00	\$3,080,379.94	\$0.00	\$3,240,408.95
2019-Per10-Jul2019	\$5,000.00	\$403,580.12	\$0.00	\$0.00	\$0.00	\$2,854,676.69	\$0.00	\$3,263,256.81
2019-Per09-Jun2019	\$5,000.00	\$135,168.31	\$0.00	\$0.00	\$0.00	\$2,848,646.07	\$0.00	\$2,988,814.38
2019-Per08-May2019	\$5,000.00	\$122,021.61	\$0.00	\$0.00	\$0.00	\$2,842,668.82	\$0.00	\$2,969,690.43
2019-Per07-Apr2019	\$5,000.00	\$147,467.95	\$0.00	\$0.00	\$0.00	\$2,836,471.77	\$0.00	\$2,988,939.72
2019-Per06-Mar2019	\$5,000.00	\$139,663.22	\$0.00	\$0.00	\$0.00	\$2,830,486.62	\$0.00	\$2,975,149.84
2019-Per05-Feb2019	\$5,000.00	\$145,195.42	\$0.00	\$0.00	\$0.00	\$2,824,334.46	\$0.00	\$2,974,529.88
2019-Per04-Jan2019	\$5,000.00	\$567,651.01	\$150,213.10	\$0.00	\$150,130.97	\$2,089,271.99	\$0.00	\$2,962,267.07
2019-Per03-Dec2018	\$5,000.00	\$145,479.36	\$150,139.26	\$0.00	\$150,094.13	\$2,084,883.04	\$0.00	\$2,535,595.79
2019-Per02-Nov2018	\$5,000.00	\$158,451.59	\$150,081.90	\$0.00	\$150,063.30	\$2,067,067.01	\$0.00	\$2,530,663.80
2019-Per01-Oct2018	\$5,000.00	\$145,070.20	\$150,041.20	\$0.00	\$150,037.57	\$2,063,231.30	\$0.00	\$2,513,380.27
2018-Per12-Sep2018	\$5,000.00	\$148,116.69	\$150,022.09	\$0.00	\$241,968.56	\$1,965,565.55	\$0.00	\$2,510,672.89
2018-Per11-Aug2018	\$5,000.00	\$150,193.80	\$217,283.31	\$0.00	\$241,927.47	\$1,895,314.57	\$0.00	\$2,509,719.15
2018-Per10-Jul2018	\$5,000.00	\$833,613.55	\$217,255.63	\$0.00	\$241,889.03	\$1,245,382.65	\$0.00	\$2,543,140.86
2018-Per09-Jun2018	\$5,000.00	\$627,825.51	\$217,227.96	\$0.00	\$241,846.62	\$1,243,462.87	\$0.00	\$2,335,362.96
2018-Per08-May2018	\$5,000.00	\$611,730.12	\$217,201.18	\$0.00	\$241,807.93	\$1,241,594.43	\$0.00	\$2,317,333.66
2018-Per07-Apr2018	\$5,000.00	\$603,531.48	\$217,173.51	\$0.00	\$241,780.51	\$1,239,869.31	\$0.00	\$2,307,354.81
2018-Per06-Mar2018	\$5,000.00	\$615,844.54	\$217,146.74	\$0.00	\$241,752.10	\$1,238,215.80	\$0.00	\$2,317,959.18
2018-Per05-Feb2018	\$5,000.00	\$612,362.22	\$217,119.08	\$0.00	\$241,727.99	\$1,236,988.24	\$0.00	\$2,313,197.53
2018-Per04-Jan2018	\$5,000.00	\$574,976.41	\$217,094.10	\$241,527.23	\$241,702.16	\$994,295.61	\$0.00	\$2,274,595.51
2018-Per03-Dec2017	\$5,000.00	\$575,127.69	\$217,066.45	\$241,496.46	\$241,674.62	\$1,309,047.12	\$0.00	\$2,589,412.34
2018-Per02-Nov2017	\$5,000.00	\$214,325.38	\$217,038.80	\$241,465.70	\$241,648.80	\$1,341,579.42	\$0.00	\$2,261,058.10
2018-Per01-Oct2017	\$5,000.00	\$210,374.30	\$217,012.05	\$241,435.93	\$241,623.84	\$1,340,215.45	\$0.00	\$2,255,661.57
2017-Per12-Sep2017	\$5,000.00	\$218,605.23	\$216,984.41	\$241,405.18	\$241,596.30	\$1,338,928.18	\$0.00	\$2,262,519.30
2017-Per11-Aug2017	\$5,000.00	\$218,897.74	\$216,957.66	\$241,375.42	\$241,569.63	\$1,337,736.18	\$0.00	\$2,261,536.63
2017-Per10-Jul2017	\$5,000.00	\$455,435.58	\$216,930.02	\$341,344.67	\$241,542.96	\$1,136,722.28	\$0.00	\$2,396,975.51

Hayden Urban Renewal Agency
Project Expenditures by Fiscal Year
Through December 31, 2020

PROJECT	TOTAL	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Property purchase - public parking lot	408,161.99	408,161.99													
Downtown strategic plan	53,649.89	42,018.38	11,631.51												
City Hall façade remodel	213,360.20		3,360.20	210,000.00											
Gravel Cotton Club parking lot	2,627.01		2,627.01												
Govt Way reimbursement agreement	531,158.25		531,158.25												
Public art - bike rack City Hall	11,906.00				11,478.00	428.00									
HURA 2004-1 LID Participation	36,500.00				36,500.00										
Govt Way banners	8,777.34						8,777.34								
City Hall art display cases	3,110.00						3,110.00								
Property purchase - Capone's corner	130,592.14							130,592.14							
Property improvements - public parking lot	266,105.53							23,050.00	243,055.53						
CBD / Development Standards	83,295.00								71,901.50	11,393.50					
Public art - Epiphany at library	93,096.86								58,233.46	34,457.95			405.45		
Public art - Dusk and Dawn	66,392.52								19,500.00	33,892.52	\$13,000.00				
Property purchase - carwash/barbershop	360,017.08								360,017.08						
Property purchase - 47 W Hayden	257,102.99								257,102.99						
Property purchase - 58 E Orchard	353,208.36										5,000.00	348,208.36			
Property improvements - 9627/9667 N Govt	62,315.53								38,415.81	9,719.19	353.96	13,826.57			
Property improvements - 47 W Hayden	29,680.41								1,981.88	27,661.32	37.21				
Property improvements - 58 E Orchard	425.87														425.87
Hayden Ave/Final Dsgn & Const	945,201.39									49,025.00	\$21,150.00	\$8,310.00	\$5,215.00	768,800.37	92,701.02
H-6 Basin Promissory Note	224,877.59										\$34,782.48	\$61,803.37	\$67,030.08	61,261.66	
Property improvements - 58 E Orchard	7,641.47											\$2,550.00	\$1,280.47	3,811.00	
TOTALS	4,149,203.42	450,180.37	548,776.97	210,000.00	47,978.00	428.00	11,887.34	153,642.14	1,050,208.25	166,149.48	74,323.65	434,698.30	73,931.00	833,873.03	93,126.89

02/04/2021 04:05 PM

User: srudy

DB: Hayden

INVOICE REGISTER REPORT FOR CITY OF HAYDEN
 EXP CHECK RUN DATES 02/01/2021 - 02/28/2021
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN
 BANK CODE: 301

Page: 1/1

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
---------------------	--	------------------------	----------	---------	---------	--------	-----------------------

Vendor 0028 - CITY OF HAYDEN:

000.101120.002 01/21

35951	CITY OF HAYDEN 58 E ORCHARD SEWER 300-241-54100	01/15/2021 srudy	02/08/2021	98.00	98.00	Open	N 02/08/2021
	HURA UTILITIES 58 E ORCHARD			98.00			

POSTAGE JAN 2021

36002	CITY OF HAYDEN POSTAGE JANUARY 2021 300-200-21402	01/31/2021 srudy	02/08/2021	0.50	0.50	Open	N 02/08/2021
	HURA PAYABLE TO CITY OF HAYDEN			0.50			

STAFF SUPPORT 01/21

36006	CITY OF HAYDEN HURA CITY STAFF SUPPORT JANUARY 2021 300-200-21402	01/31/2021 srudy	02/08/2021	1,761.39	1,761.39	Open	N 02/08/2021
	HURA PAYABLE TO CITY OF HAYDEN			1,761.39			
Total for vendor 0028 - CITY OF HAYDEN:				1,859.89	1,859.89		

Vendor 0238 - NATIONAL NATIVE AMERICAN CONSTRUCTI:

PAYMENT REQUEST #4

36042	NATIONAL NATIVE AMERICAN CONSTRUCTI HAYDEN AVE (US-95 TO GOVERNMENT WAY) 300-899-59907	12/10/2020 srudy	02/08/2021	139,019.92	139,019.92	Open	N 02/08/2021
	HURA HAYDEN AVE/FINAL DSGN & CONST			139,019.92			
Total for vendor 0238 - NATIONAL NATIVE AMERICAN CONSTRUCTI:				139,019.92	139,019.92		

# of Invoices:	4	# Due:	4	Totals:	140,879.81	140,879.81
# of Credit Memos:	0	# Due:	0	Totals:	0.00	0.00
Net of Invoices and Credit Memos:					140,879.81	140,879.81

--- TOTALS BY GL DISTRIBUTION ---

300-200-21402	HURA PAYABLE TO CITY OF HAYDEN	1,761.89
300-241-54100	HURA UTILITIES	98.00
300-899-59907	HURA HAYDEN AVE/FINAL DSGN & CONST	139,019.92

--- TOTALS BY FUND ---

300 - HAYDEN URBAN RENEWAL AGENCY	140,879.81	140,879.81
-----------------------------------	------------	------------

--- TOTALS BY DEPT/ACTIVITY ---

200 - OTHER LIABILITIES	1,761.89	1,761.89
241 - OPERATING & ADMINISTRATIVE	98.00	98.00
899 - CAPITAL PURCHASES/PROJECTS	139,019.92	139,019.92

CHANGE ORDER
City of Hayden
Hayden Urban Renewal Agency
Hayden Avenue (US-95 to Government Way)
REBID

No. 3

Date of Issuance: 12/10/2020

Effective Date: 12/10/2020

Project: City of Hayden – Hayden Avenue (US-95 to Government Way)	Owner: Hayden Urban Renewal Agency (HURA)	Owner's Contract No.:
Contract: City of Hayden – Hayden Avenue (US-95 to Government Way) REBID		Date of Contract: 5/8/2020
Contractor: National Native American Construction, Inc.		Engineer's Project No.: 20-20-019

The Contract Documents are modified as follows upon execution of this Change Order:

Description: Reference Attachment A

Attachments (list documents supporting change):

Bid Item quantity adjustment documentation.

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:

\$ 805,982.00

[Increase] ~~[Decrease]~~ from previously approved Change Orders No. 01 to No. 02:

\$ 56,297.97

Contract Price prior to this Change Order:

\$ 862,279.97

[Increase] ~~[Decrease]~~ of this Change Order:

\$ 19,852.99

Contract Price incorporating this Change Order:

\$ 882,132.96

Original Contract Times: ☐ Working days ☐ Calendar days

Substantial completion (days or date): 75 days

Ready for final payment (days or date): 95 days

~~[Increase] [Decrease] from previously approved Change Orders No. N/A to No. N/A:~~

~~—Substantial completion (days): _____~~

~~—Ready for final payment (days): _____~~

Contract Times prior to this Change Order:

Substantial completion (days or date): 75 days

Ready for final payment (days or date): 95 days

[Increase] ~~[Decrease]~~ of this Change Order:

~~—Substantial completion (days or date): 19 days~~

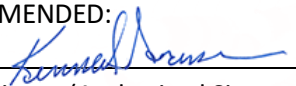
~~—Ready for final payment (days or date): 0 days~~

Contract Times with all approved Change Orders:

Substantial completion (days or date): 94 days

Ready for final payment (days or date): 95 days

RECOMMENDED:

By: 
Engineer (Authorized Signature)

Name: Ken Sorensen

Print Name

Date: 12/10/2020

Approved by Funding Agency (if applicable): _____

ACCEPTED:

By: _____
Owner (Authorized Signature)

Name: _____

Print Name

Date: _____

ACCEPTED:

By: _____
Contractor (Authorized Signature)

Name: Matthew Pacotti

Print Name

Date: 12/10/2020

Date: _____

Change Order

Instructions

A. GENERAL INFORMATION

This document was developed to provide a uniform format for handling contract changes that affect Contract Price or Contract Times. Changes that have been initiated by a Work Change Directive must be incorporated into a subsequent Change Order if they affect Price or Times.

Changes that affect Contract Price or Contract Times should be promptly covered by a Change Order. The practice of accumulating Change Orders to reduce the administrative burden may lead to unnecessary disputes.

If Milestones have been listed in the Agreement, any effect of a Change Order thereon should be addressed.

For supplemental instructions and minor changes not involving a change in the Contract Price or Contract Times, a Field Order should be used.

B. COMPLETING THE CHANGE ORDER FORM

Engineer normally initiates the form, including a description of the changes involved and attachments based upon documents and proposals submitted by Contractor, or requests from Owner, or both.

Once Engineer has completed and signed the form, all copies should be sent to Owner or Contractor for approval, depending on whether the Change Order is a true order to the Contractor or the formalization of a negotiated agreement for a previously performed change. After approval by one contracting party, all copies should be sent to the other party for approval. Engineer should make distribution of executed copies after approval by both parties.

If a change only applies to price or to times, cross out the part of the tabulation that does not apply.

Change Order 3 - Bid Item quantity adjustment, Final Quantities (for all items except 2021 Spring items needed to finish).

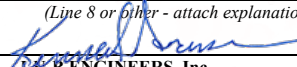
	Description	Bid Quantity	Unit of Mst.	Unit Price	Scheduled Value	Qnty AFP #01-03	Qnty on AFP #04	Total Qnty Paid	Total Value to Date	Difference from Bid Quantity	Difference from Scheduled Value	Notes
3.01	Seeding	170	SY	\$ 15.00	\$ 2,550.00	0.00	186.88	186.88	\$ 2,803.20	16.88	\$253.20	Field Measured
3.02	Swales	4,785	SF	\$ 3.00	\$ 14,355.00	5,937.00	2,733.00	8,670.00	\$ 26,010.00	3,885.00	\$11,655.00	Field Measured
3.03	Type "P" Surface Restoration	3,121	SF	\$ 7.00	\$ 21,847.00	3,698.00	1,223.80	4,921.80	\$ 34,452.60	1,800.80	\$12,605.60	Field Measured
3.04	15 inch Storm Drain Pipe	25	LF	\$ 41.00	\$ 1,025.00	26.00	0.00	26.00	\$ 1,066.00	1.00	\$41.00	Field Measured
3.05	Standard Curb & Gutter	1,429	LF	\$ 23.00	\$ 32,867.00	1,429.00	78.75	1,507.75	\$ 34,678.25	78.75	\$1,811.25	Field Measured
3.06	Concrete Curb on Asphalt	20	LF	\$ 88.00	\$ 1,760.00	23.00	0.00	23.00	\$ 2,024.00	3.00	\$264.00	Field Measured
3.07	Concrete Valley Gutters	150	LF	\$ 54.00	\$ 8,100.00	147.00	0.00	147.00	\$ 7,938.00	-3.00	-\$162.00	Field Measured
3.08	Concrete Sidewalk	826	SY	\$ 62.00	\$ 51,212.00	810.00	16.40	826.40	\$ 51,236.80	0.40	\$24.80	Field Measured
3.09	Driveway Approach Type 1	475	SY	\$ 79.00	\$ 37,525.00	465.00	-63.70	401.30	\$ 31,702.70	-73.70	-\$5,822.30	Field Measured
3.10	Driveway Approach Type 1A	42	SY	\$ 123.00	\$ 5,166.00	41.00	94.90	135.90	\$ 16,715.70	93.90	\$11,549.70	Field Measured
3.11	Crushed Aggregate – Type I	1,006	TON	\$ 22.00	\$ 22,132.00	1,369.00	-31.08	1,337.92	\$ 29,434.24	331.92	\$7,302.24	From Tickets in Field
3.12	Crushed Aggregate – Type II	2,905	TON	\$ 19.00	\$ 55,195.00	2,834.30	0.00	2,834.30	\$ 53,851.70	-70.70	-\$1,343.30	From Tickets in Field
3.13	Plant Mix Pavement – ½" SP-3	1,117	TON	\$ 87.00	\$ 97,179.00	1,285.40	0.00	1,285.40	\$ 111,829.80	168.40	\$14,650.80	From Tickets in Field
3.14	Sign Remove and Reset	9	EA	\$ 460.00	\$ 4,140.00	0.00	8.00	8.00	\$ 3,680.00	-1.00	-\$460.00	Field Measured
3.15	Survey Monument	8	EA	\$ 1,104.00	\$ 8,832.00	0.00	0.00	0.00	\$ -	-8.00	-\$8,832.00	Field Measured
3.16	Landscaping Trees	15	EA	\$ 675.00	\$ 10,125.00	0.00	14.00	14.00	\$ 9,450.00	-1.00	-\$675.00	Field Measured
3.17	Entrance Sign	1	CA	\$ 10,000.00	\$ 10,000.00	0.00	0.00	0.00	\$ -	-1.00	-\$10,000.00	Field Measured
3.18	Landscaping Sod	15,037	SF	\$ 2.00	\$ 30,074.00	0.00	13,386.00	13,386.00	\$ 26,772.00	-1,651.00	-\$3,302.00	Field Measured
3.19	Advanced Detection Sensors	3	EA	\$ 3,680.00	\$ 11,040.00	0.00	0.00	0.00	\$ -	-3.00	-\$11,040.00	Field Measured
3.20	Abandon Drywell	1	EA	\$ 1,332.00	\$ 1,332.00	2.00	0.00	2.00	\$ 2,664.00	1.00	\$1,332.00	Field Measured
Total:											\$19,852.99	

Contractor's Application for Payment No.		Four (04)
Application Period: Work Accomplished Through Oct 8, 2020		Application Date: Dec 10, 2020
To (Owner): City of Hayden	From (Contractor): National Native American Construction, Inc.	Via (Engineer): J-U-B ENGINEERS, Inc.
Project: Hayden Avenue (US-95 to Government Way) - REBID	Contract: Hayden Avenue (US-95 to Government Way) - REBID	
Owner's Contract No.:	Contractor's Project No.: CV-20-010	Engineer's Project No.: 20-20-019

**Application For Payment
Change Order Summary**

Approved Change Orders			1. ORIGINAL CONTRACT PRICE.....	\$ 805,982.00
Number	Additions	Deductions	2. Net change by Change Orders.....	\$76,150.96
CO#01	\$53,520.70	\$0.00	3. Current Contract Price (Line 1 ± 2).....	\$ 882,132.96
CO#02	\$2,777.27	\$0.00	4. TOTAL COMPLETED AND STORED TO DATE	
CO#03	\$19,852.99	\$0.00	(Column F on Progress Estimate).....	\$ 882,132.96
			5. RETAINAGE:	
			a. 5% X \$ 882,132.96 Work Completed.....	\$ 44,106.65
			b. 0% X \$ - Stored Material.....	\$ -
			c. Total Retainage (Line 5a + Line 5b).....	\$ 44,106.65
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c).....	\$ 838,026.31
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 699,006.39
			8. AMOUNT DUE THIS APPLICATION.....	\$ 139,019.92
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G on Progress Estimate + Line 5 above).....	\$ 44,106.65
TOTALS	\$76,150.96	\$0.00		
NET CHANGE BY CHANGE ORDERS	\$76,150.96			

Contractor's Certification	
The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.	
Signature:	
By: National Native American Construction, Inc.	Date: 1/29/2021

Payment of:	<u>\$139,019.92</u>	
	(Line 8 or other - attach explanation of the other amount)	
is recommended by:	<u></u>	<u>12/10/2020</u>
	J-U-B ENGINEERS, Inc.	(Date)
Payment of:	<u>\$139,019.92</u>	
	(Line 8 or other - attach explanation of the other amount)	
is approved by:	<u>City of Hayden</u>	<u></u> (Date)
Approved by:	<u>HURA</u>	<u></u> (Date)
Approved by:	<u>Funding Agency (if applicable)</u>	<u></u> (Date)

Contract Day Summary

<u>Jul 6, 2020</u> Notice to Proceed Date	
<u>75</u> Original Calendar Days to Subst. Compl.	<u>20</u> Original Calendar Days after Subs. Compl. to Reach Final Compl.
<u>19</u> Additional Calendar Days to Subs. Compl. with Change Orders	<u>0</u> Additional Calendar Days to Final Compl. with Change Orders
<u>Oct 8, 2020</u> Revised Contract Date of Subs. Compl.	<u>Oct 28, 2020</u> Revised Contract Date of Final Compl.
<u>0</u> Remaining Days to Subst. Compl. (from Application Period End Date)	

Progress Estimate									Contractor's Application				
For (Contract): City of Hayden Hayden Avenue (US-95 to Government Way) - REBID									Application Number: Four (04)				
Application Period: Oct 8, 2020									Application Date: Dec 10, 2020				
A		B				Work Completed			E	F		G	
						C	D.1	D.2	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (D.2 + E)	% Complete (F / B)	Balance to Finish (B - F)	Notes (see bottom)
Item No.	Description	Bid Quan	Unit of Mst.	Unit Price	Scheduled Value	Qnty Previous Applications	Qnty This Period	Total Value To Date					
Hayden Avenue (US-95 to Government Way) - REBID													
Hayden Avenue (US-95 to Government Way) - REBID													
201.4.1.B.1	Clearing and Grubbing	1	LS	\$ 10,878.00	\$ 10,878.00	1.00	0.00	\$ 10,878.00		\$10,878.00	100.0%	\$0.00	Completed
201.4.1.C.1	Removal of Obstructions	1	LS	\$ 115,530.00	\$ 115,530.00	1.00	0.00	\$ 115,530.00		\$115,530.00	100.0%	\$0.00	Completed
201.4.1.D.1	Removal of Asphalt by Milling	0	SY	\$ 15.00	\$ -	0.00	0.00	\$ -		\$0.00	0.0%	\$0.00	Item not used Under Schdule "C"
206.4.1.B.1	Seeding	170	SY	\$ 15.00	\$ 2,550.00	0.00	186.88	\$ 2,803.20		\$2,803.20	109.9%	-\$253.20	Field Measured
207.4.1.B.1	Swales	4,785	SF	\$ 3.00	\$ 14,355.00	5,937.00	2,733.00	\$ 26,010.00		\$26,010.00	181.2%	-\$11,655.00	Field Measured to top of Swales
307.4.1.F.1	Type "P" Surface Restoration	3,121	SF	\$ 7.00	\$ 21,847.00	3,698.00	1,223.80	\$ 34,452.60		\$34,452.60	157.7%	-\$12,605.60	Field Measured
309.4.1.A.1	Horizontal Directional Drilling - Size 2", Type PVC SCH. 80	100	LF	\$ 49.00	\$ 4,900.00	100.00	0.00	\$ 4,900.00		\$4,900.00	100.0%	\$0.00	Field Measured
401.4.1.A.1	Water Main Pipe - Size 2" - Type HDPE SDR 11	205	LF	\$ 19.00	\$ 3,895.00	205.00	0.00	\$ 3,895.00		\$3,895.00	100.0%	\$0.00	Field Measured
401.4.1.A.3	Water-Class Storm Drain Pipe - Size 12" - Type PVC C-900 DR 18	150	LF	\$ 68.00	\$ 10,200.00	150.00	0.00	\$ 10,200.00		\$10,200.00	100.0%	\$0.00	Field Measured
401.4.1.A.5	Water Main Pipe - Size 8" - Type PVC C-900 DR 18	26	LF	\$ 221.00	\$ 5,746.00	26.00	0.00	\$ 5,746.00		\$5,746.00	100.0%	\$0.00	Field Measured
403.4.1.A.1	Hydrant	2	EA	\$ 8,500.00	\$ 17,000.00	2.00	0.00	\$ 17,000.00		\$17,000.00	100.0%	\$0.00	Field Measured
404.4.1.A.1	Water Service Connection – Size 2"	1	EA	\$ 7,269.00	\$ 7,269.00	1.00	0.00	\$ 7,269.00		\$7,269.00	100.0%	\$0.00	Field Measured
502.4.1.E.1	Shallow Manhole – Type 1	4	EA	\$ 2,657.00	\$ 10,628.00	4.00	0.00	\$ 10,628.00		\$10,628.00	100.0%	\$0.00	Field Measured
504.4.1.B.1	Sewer Service Line - Size 6" – Type PVC	1	EA	\$ 4,490.00	\$ 4,490.00	1.00	0.00	\$ 4,490.00		\$4,490.00	100.0%	\$0.00	Field Measured
601.4.1.A.5	12" Storm Drain Pipe, D3034 PVC	430	LF	\$ 34.00	\$ 14,620.00	430.00	0.00	\$ 14,620.00		\$14,620.00	100.0%	\$0.00	Field Measured
601.4.1.A.7	15" Storm Drain Pipe, D3034 PVC	25	LF	\$ 41.00	\$ 1,025.00	26.00	0.00	\$ 1,066.00		\$1,066.00	104.0%	-\$41.00	Field Measured
602.4.1.F.1	Catch Basin and Grate - Type 1	6	EA	\$ 1,611.00	\$ 9,666.00	6.00	0.00	\$ 9,666.00		\$9,666.00	100.0%	\$0.00	Field Measured
602.4.1.S.1	Drywell, Type Single-Depth	2	EA	\$ 2,597.00	\$ 5,194.00	2.00	0.00	\$ 5,194.00		\$5,194.00	100.0%	\$0.00	Field Measured
602.4.1.S.3	Drywell, Type Double-Depth	1	EA	\$ 3,301.00	\$ 3,301.00	1.00	0.00	\$ 3,301.00		\$3,301.00	100.0%	\$0.00	Field Measured
706.4.1.A.5	Standard Curb & Gutter	1,429	LF	\$ 23.00	\$ 32,867.00	1,429.00	78.75	\$ 34,678.25		\$34,678.25	105.5%	-\$1,811.25	Field Measured
706.4.1.A.13	Median Curb	400	LF	\$ 33.00	\$ 13,200.00	400.00	0.00	\$ 13,200.00		\$13,200.00	100.0%	\$0.00	Field Measured
706.4.1.A.15	Concrete Curb on Asphalt	20	LF	\$ 88.00	\$ 1,760.00	23.00	0.00	\$ 2,024.00		\$2,024.00	115.0%	-\$264.00	Field Measured
706.4.1.B.1	Concrete Valley Gutters	150	LF	\$ 54.00	\$ 8,100.00	147.00	0.00	\$ 7,938.00		\$7,938.00	98.0%	\$162.00	Field Measured
706.4.1.E.1	Concrete Sidewalk	826	SY	\$ 62.00	\$ 51,212.00	810.00	16.40	\$ 51,236.80		\$51,236.80	100.0%	-\$24.80	Field Measured
706.4.1.F.1	Driveway Approach Type 1	475	SY	\$ 79.00	\$ 37,525.00	465.00	-63.70	\$ 31,702.70		\$31,702.70	84.5%	\$5,822.30	Field Measured
706.4.1.F.3	Driveway Approach Type 1A	42	SY	\$ 123.00	\$ 5,166.00	41.00	94.90	\$ 16,715.70		\$16,715.70	323.6%	-\$11,549.70	Field Measured
706.4.1.H.1	Pedestrian Ramp w/ Detectable Warning Domes	3	EA	\$ 2,071.00	\$ 6,213.00	3.00	0.00	\$ 6,213.00		\$6,213.00	100.0%	\$0.00	Field Measured
706.4.1.I.1	Sidewalk Underdrain	2	EA	\$ 1,157.00	\$ 2,314.00	2.00	0.00	\$ 2,314.00		\$2,314.00	100.0%	\$0.00	Field Measured
802.4.1.A.1	Crushed Aggregate – Type I	1,006	TON	\$ 22.00	\$ 22,132.00	1,369.00	-31.08	\$ 29,434.24		\$29,434.24	133.0%	-\$7,302.24	Field Measured
802.4.1.A.3	Crushed Aggregate – Type II	2,905	TON	\$ 19.00	\$ 55,195.00	2,834.30	0.00	\$ 53,851.70		\$53,851.70	97.6%	\$1,343.30	Field Measured
810.4.1.A.3	Plant Mix Pavement – ½" SP-3	1,117	TON	\$ 87.00	\$ 97,179.00	1,285.40	0.00	\$ 111,829.80		\$111,829.80	115.1%	-\$14,650.80	Field Measured
1006.4.1.C.1	Inlet Protection	1	EA	\$ 1,843.00	\$ 1,843.00	1.00	0.00	\$ 1,843.00		\$1,843.00	100.0%	\$0.00	Field Measured
1103.4.1.A.1	Construction Traffic Control	1	LS	\$ 17,432.00	\$ 17,432.00	1.00	0.00	\$ 17,432.00		\$17,432.00	100.0%	\$0.00	Completed
1104.4.1.C.1	Pavement Markings	1	LS	\$ 13,660.00	\$ 13,660.00	0.50	0.50	\$ 13,660.00		\$13,660.00	100.0%	\$0.00	Completed
1105.4.1.D.1	Sign and Post	5	EA	\$ 460.00	\$ 2,300.00	0.00	5.00	\$ 2,300.00		\$2,300.00	100.0%	\$0.00	Field Measured
1105.4.1.E.1	Sign Remove and Reset	9	EA	\$ 460.00	\$ 4,140.00	0.00	8.00	\$ 3,680.00		\$3,680.00	88.9%	\$460.00	Field Measured
2010.4.1.A.1	Mobilization, Demobilization, Bonding and Insurance	1	LS	\$ 31,000.00	\$ 31,000.00	0.90	0.10	\$ 31,000.00		\$31,000.00	100.0%	\$0.00	Completed
2020.4.1.A.1	Survey Monument	8	EA	\$ 1,104.00	\$ 8,832.00	0.00	0.00	\$ -		\$0.00	0.0%	\$8,832.00	Field Measured
2030.4.1.A.1	Manhole, Adjust to Grade	5	EA	\$ 233.00	\$ 1,165.00	5.00	0.00	\$ 1,165.00		\$1,165.00	100.0%	\$0.00	Field Measured
2030.4.1.C.1	Valve Box, Adjust to Grade	4	EA	\$ 194.00	\$ 776.00	4.00	0.00	\$ 776.00		\$776.00	100.0%	\$0.00	Field Measured
2030.4.1.D.1	Drywell Lid, Adjust to Grade	1	EA	\$ 337.00	\$ 337.00	1.00	0.00	\$ 337.00		\$337.00	100.0%	\$0.00	Field Measured
SP-1	Automatic Underground Irrigation System	1	LS	\$ 55,898.00	\$ 55,898.00	0.00	1.00	\$ 55,898.00		\$55,898.00	100.0%	\$0.00	Completed
SP-2	Landscaping Trees	15	EA	\$ 675.00	\$ 10,125.00	0.00	14.00	\$ 9,450.00		\$9,450.00	93.3%	\$675.00	Field Measured
SP-3	Entrance Sign	1	CA	\$ 10,000.00	\$ 10,000.00	0.00	0.00	\$ -		\$0.00	0.0%	\$10,000.00	Field Measured
SP-4	NAPA Building Retrofit	1	LS	\$ 2,895.00	\$ 2,895.00	1.00	0.00	\$ 2,895.00		\$2,895.00	100.0%	\$0.00	Completede
SP-5	Landscaping Sod	15,037	SF	\$ 2.00	\$ 30,074.00	0.00	13,386.00	\$ 26,772.00		\$26,772.00	89.0%	\$3,302.00	Field Measured
SP-6	Advanced Detection Sensors	3	EA	\$ 3,680.00	\$ 11,040.00	0.00	0.00	\$ -		\$0.00	0.0%	\$11,040.00	Field Measured
SP-7	Tubular Flexible Delineators	39	EA	\$ 184.00	\$ 7,176.00	0.00	39.00	\$ 7,176.00		\$7,176.00	100.0%	\$0.00	Field Measured
SP-8	Abandon Drywell	1	EA	\$ 1,332.00	\$ 1,332.00	2.00	0.00	\$ 2,664.00		\$2,664.00	200.0%	-\$1,332.00	Field Measured

A		B				Work Completed			E	F		G	
Item No.	Description	Bid Quan	Unit of Mst.	Unit Price	Scheduled Value	C	D.1	D.2	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (D.2 + E)	% Complete (F / B)	Balance to Finish (B - F)	Notes (see bottom)
						Qty Previous Applications	Qty This Period	Total Value To Date					
Change Orders													
CO 1.01	Hydrant (WCD 1)	1	EA	\$ 8,500.00	\$ 8,500.00	1.00	0.00	\$ 8,500.00		\$8,500.00	100.0%	\$0.00	Field Measured
CO 1.02	Removal of Drywell (WCD 2)	1	EA	\$ 500.00	\$ 500.00	1.00	0.00	\$ 500.00		\$500.00	100.0%	\$0.00	Field Measured
CO 1.03	ROW Negotiation - Exxon Sign Removal (WCD 4)	1	EA	\$ 4,548.89	\$ 4,548.89	1.00	0.00	\$ 4,548.89		\$4,548.89	100.0%	\$0.00	Field Measured
CO 1.04	Water Service Connection – Size 2” (WCD 5)	2	EA	\$ 7,269.00	\$ 14,538.00	2.00	0.00	\$ 14,538.00		\$14,538.00	100.0%	\$0.00	Field Measured
CO 1.05	Inlet Protection (WCD 6)	2	EA	\$ 1,843.00	\$ 3,686.00	2.00	0.00	\$ 3,686.00		\$3,686.00	100.0%	\$0.00	Field Measured
CO 1.06.1	Sewer Service Line - Size 6” – Type PVC (WCD 7)	1	EA	\$ 4,490.00	\$ 4,490.00	1.00	0.00	\$ 4,490.00		\$4,490.00	100.0%	\$0.00	Field Measured
CO 1.06.2	Driveway Approach Type 1A (WCD 7)	20.9	SY	\$ 123.00	\$ 2,570.70	20.90	0.00	\$ 2,570.70		\$2,570.70	100.0%	\$0.00	Field Measured
CO 1.07	Pothole Waterline and Removal of Massive Thrust Block (WCD 8)	1	EA	\$ 6,986.25	\$ 6,986.25	1.00	0.00	\$ 6,986.25		\$6,986.25	100.0%	\$0.00	Field Measured
CO 1.08	Removal of Septic Tank, Pipe Cover & Reshaping of Swale (WCD 9)	1	EA	\$ 3,999.29	\$ 3,999.29	1.00	0.00	\$ 3,999.29		\$3,999.29	100.0%	\$0.00	Field Measured
CO 1.09	AVID Removal and Replacement of AC Mainline with C900 Pipe (WCD 10)	1	EA	\$ 3,701.57	\$ 3,701.57	1.00	0.00	\$ 3,701.57		\$3,701.57	100.0%	\$0.00	Field Measured
CO 2.0	Credits Fees and Hookups	1	EA	\$ 2,777.27	\$ 2,777.27	0.00	1.00	\$ 2,777.27		\$2,777.27	100.0%	\$0.00	Adjustments
CO 3.01	Seeding	16.88	SY	\$ 15.00	\$ 253.20	0.00	0	\$ -		\$0.00	0.0%	\$253.20	
CO 3.02	Swales	3,885	SF	\$ 3.00	\$ 11,655.00	0.00	0	\$ -		\$0.00	0.0%	\$11,655.00	
CO 3.03	Type "P" Surface Restoration	1,800.80	SF	\$ 7.00	\$ 12,605.60	0.00	0	\$ -		\$0.00	0.0%	\$12,605.60	
CO 3.04	15" Storm Drain Pipe, D3034 PVC	1.00	LF	\$ 41.00	\$ 41.00	0.00	0	\$ -		\$0.00	0.0%	\$41.00	
CO 3.05	Standard Curb & Gutter	78.75	LF	\$ 23.00	\$ 1,811.25	0.00	0	\$ -		\$0.00	0.0%	\$1,811.25	
CO 3.06	Concrete Curb on Asphalt	3.00	LF	\$ 88.00	\$ 264.00	0.00	0	\$ -		\$0.00	0.0%	\$264.00	
CO 3.07	Concrete Valley Gutters	-3.00	LF	\$ 54.00	\$ (162.00)	0.00	0	\$ -		\$0.00	0.0%	-\$162.00	
CO 3.08	Concrete Sidewalk	0.40	SY	\$ 62.00	\$ 24.80	0.00	0	\$ -		\$0.00	0.0%	\$24.80	
CO 3.09	Driveway Approach Type 1	-73.70	SY	\$ 79.00	\$ (5,822.30)	0.00	0	\$ -		\$0.00	0.0%	-\$5,822.30	
CO 3.10	Driveway Approach Type 1A	93.90	SY	\$ 123.00	\$ 11,549.70	0.00	0	\$ -		\$0.00	0.0%	\$11,549.70	
CO 3.11	Crushed Aggregate – Type I	332	TON	\$ 22.00	\$ 7,302.24	0.00	0	\$ -		\$0.00	0.0%	\$7,302.24	
CO 3.12	Crushed Aggregate – Type II	-70.7	TON	\$ 19.00	\$ (1,343.30)	0.00	0	\$ -		\$0.00	0.0%	-\$1,343.30	
CO 3.13	Plant Mix Pavement – ½" SP-3	168.4	TON	\$ 87.00	\$ 14,650.80	0.00	0	\$ -		\$0.00	0.0%	\$14,650.80	
CO 3.14	Sign Remove and Reset	-1.00	EA	\$ 460.00	\$ (460.00)	0.00	0	\$ -		\$0.00	0.0%	-\$460.00	
CO 3.15	Survey Monument	-8.00	EA	\$ 1,104.00	\$ (8,832.00)	0.00	0	\$ -		\$0.00	0.0%	-\$8,832.00	
CO 3.16	Landscaping Trees	-1.00	EA	\$ 675.00	\$ (675.00)	0.00	0	\$ -		\$0.00	0.0%	-\$675.00	
CO 3.17	Entrance Sign	-1.00	CA	\$ 10,000.00	\$ (10,000.00)	0.00	0	\$ -		\$0.00	0.0%	-\$10,000.00	
CO 3.18	Landscaping Sod	-1,651.00	SF	\$ 2.00	\$ (3,302.00)	0.00	0	\$ -		\$0.00	0.0%	-\$3,302.00	
CO 3.19	Advanced Detection Sensors	-3.00	EA	\$ 3,680.00	\$ (11,040.00)	0.00	0	\$ -		\$0.00	0.0%	-\$11,040.00	
CO 3.20	Abandon Drywell	1.00	EA	\$ 1,332.00	\$ 1,332.00	0.00	0	\$ -		\$0.00	0.0%	\$1,332.00	
Totals					\$882,132.96			\$882,132.96	\$0.00	\$882,132.96	100.0%	\$0.00	

Hayden Arts Commission
City of Hayden Idaho

February 5, 2021

Hayden Urban Renewal Agency (HURA)
City of Hayden Idaho

Dear HURA Members:

On behalf of the Hayden Arts Commission, I would like to request approval for funding of Utility Box Wraps.

The Commission is requesting \$12,000 for the cost to wrap the traffic signal boxes and Christmas light boxes along Government Way from Hayden to Prairie. There are 3 traffic signal boxes and 5 smaller Christmas light boxes along that corridor (see attached map for locations).

A Call for Art was conducted for the TDS Utility Nodes that were wrapped as part of their Utility Compliance Permit. The Commission intends to select the artwork for the Government Way boxes from those submissions. (See attached artwork selected for TDS Nodes and example of completed box). Our intention is to choose artwork that reflects what is unique about Hayden as a town and its citizens.

Thank you for your consideration.

Respectfully,

Susan Engebretson, Chair
Hayden Arts Commission

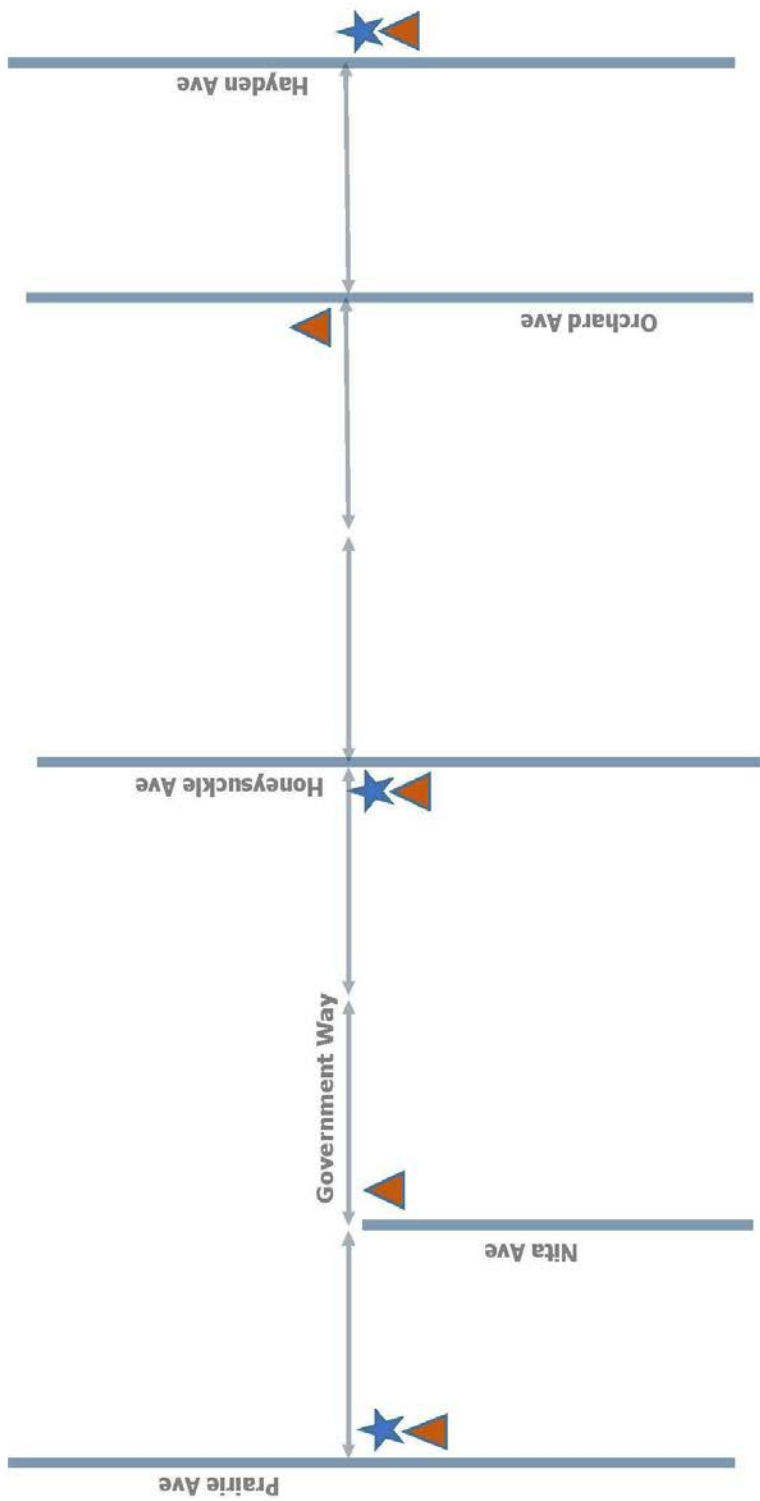
Elizabeth Farley , Vice Chair


Joyce Holst
Commissioner


Artwork Selected for TDS Boxes







 = Light Box

 = Traffic Signal Box



Memo

Reviewed By:

DH X

ATTY

CA

To: Mayor and Council; HURA
From: Melissa Cleveland, Community Development Director
Date: 2/2/2021
Re: Gov't Way/Miles Intersection Concept Design Recommendation

Agenda Item

Gov't Way/Miles Intersection Preferred Alternative

Summary

J-U-B and City staff have been working on the concept evaluation of either a roundabout or traffic signal at the intersection of Government Way and Miles Avenue.

J-U-B prepare a summary document and conceptual exhibits. The preliminary design report listed pros and cons of both the signal and roundabout.

Traffic operations of both the signal and roundabout were studied in the design year of 2040. Though both options function with acceptable level of service in 2040, it was found that the signal will outperform the roundabout. Additionally, the roundabout is expected to have a lengthy northbound queue in 2040 (about ¼ mile), which has the potential to impact operations at the upstream intersection of Government Way/Dakota Avenue.

Both options require right of way, but the right of way need at the signal is less significant.

Additionally, the signal is expected to have an upfront cost \$300,000 lower than the roundabout.

Recommended Action or Motion

Given that the signal outperforms in traffic operations, requires less right of way, and is expected to have a lower cost to construct, staff (Alan Soderling, Melissa Cleveland, and Rob Wright) recommends moving forward with the signal design at the Government Way/Miles Avenue intersection.

Signature

MEMORANDUM

DATE: February 2, 2021

TO: Melissa Cleveland, PE; Alan Soderling, PE; Rob Wright, PE

CC: Jay Hassell, PE

FROM: Riannon Zender, PE

SUBJECT: Miles Ave and Government Way Preliminary Design Report

A traffic analysis and preliminary intersection layout were completed for the intersection of Miles Avenue and Government Way (Project) to evaluate a traffic signal and single lane roundabout revisions to the intersection. Traffic analysis results are presented in the sections below along with a summary of pros and cons for the two intersection configurations from a design, safety, and right-of-way and utility impacts standpoint.

Data Collection

Traffic counts were provided by Iteris at the Project intersection on a Tuesday in July 2019. The City of Hayden traffic model outputs for this area were provided by Iteris for 2020 and 2040 conditions, and growth rates were developed using these outputs. It was determined that KMPO Board-approved general growth projections for the City of Hayden were more appropriate for this analysis. Using the growth rate provided by KMPO, traffic volumes were grown to 2040 conditions.

Roundabout Analysis

Two roundabout scenarios were modeled using SIDRA INTERSECTION 9:

- 2040 AM Single Lane
- 2040 PM Single Lane

The scenarios listed above were analyzed and are expected to operate with reasonable levels of service (LOS), as the minimum acceptable LOS for Hayden is LOS D. The 95th percentile queue lengths (queue length that only has a 5% probability of being exceeded) are all expected to be within reasonable limits for peak hours; however, the 2040 PM analysis shows the south leg (northbound Government Way) experiencing a 95% queue approaching $\frac{1}{4}$ mile. These results indicate that a single lane roundabout is adequate for long term functionality of the intersection in the AM peak hour, but the PM peak hour may start experiencing issues before 2040 as northbound traffic volumes continue to grow. A summary of the roundabout analysis results are presented in **Table 1**. The SIDRA reports are included in **Appendix A**.

Table 1: Roundabout Analysis Results

Scenario	Delay (s)	LOS	95% Queue
2040 AM Eastbound	10.2	B	67'
2040 AM Westbound	5.9	A	29'
2040 AM Northbound	7.1	A	73'
2040 AM Southbound	11.8	B	145'
2040 PM Eastbound	11.7	B	86'
2040 PM Westbound	21.6	C	122'
2040 PM Northbound	38.3	D	1307'
2040 PM Southbound	11.4	B	148'

Signal Analysis

Two scenarios for a signalized intersection were evaluated using Synchro 10:

- 2040 AM
- 2040 PM

Both signalized intersection scenarios were evaluated with a single thru/right turn lane and single left turn lane on each of the four legs of the intersection. Both scenarios presented above are expected to function at acceptable levels of service (LOS C or better) and 95% queue lengths. However, since the southbound thru/right turn lane indicates a 95% queue of 630-ft, the City should plan for the eventual need of a dedicated southbound right turn lane in the design of the signal and obtain right-of-way necessary for the right turn lane construction at the time of development of the undeveloped parcel on the northwest corner of the intersection. A summary of the signal analysis results are presented in **Table 2**. The Synchro reports are included in **Appendix A**.

Table 2: Signal Analysis Results

Movement	AM Peak Hour			PM Peak Hour		
	Delay (sec)	LOS	95% Queue	Delay (sec)	LOS	95% Queue
EBL	17.0	B	23'	19.4	B	33'
EBT	12.5	B	73'	29.4	C	145'
ERB						
WBL	19.1	B	34'	21.5	C	42'
WBT	12.9	B	35'	16.4	B	44'
WBR						
NBL	9.8	A	40'	12.6	B	44'
NBT	7.2	A	149'	20.4	C	530'
NBR						
SBL	4.7	A	8'	10.6	B	30
SBT	12.1	B	305'	28.0	C	630'
SBR						

Summary of Advantages/Disadvantages

Based on the results of the traffic analysis, it appears that both intersection configurations will operate at reasonable levels of service through the design life (2040). The roundabout is expected to have a significant northbound queue (approximately 1307-ft) in the 2040 PM peak hour, but this will depend on the actual growth in the area. Below is a list of pros and cons for a signal and a roundabout.

Signal Pros:

- Reduced queueing in PM 2040 northbound movements by 680 feet
- Communication with nearby signals is possible.
- Ability to adjust signal timing as City grows and traffic increases
- Future Miles Ave movements will be better served with a signal
- Reduced right-of-way acquisition – total ROW acquisition is 0.43 acres from three parcels
- Less expensive to build - \$1.2M (includes construction costs, design fees, and right-of-way). See **Appendix B** for cost estimate
- Tend to be preferred by business and development
- No power pole relocations

Signal Cons:

- Increased southbound traffic queues compared to roundabout
- Traffic must come to a complete stop for every signal cycle, increasing emissions and noise
- More conflict points providing more opportunities for accidents and severity of the accidents
- Ongoing electricity costs, maintenance and electronic upgrades over time

Roundabout Pros:

- Potential for reduced crash rates
- Less severe crashes because of slower speeds and reduced crash angles
- Less maintenance than signal and no ongoing electricity costs
- The majority of the day, drivers can progress through the intersection without stopping
- Less noise and emissions

Roundabout Cons:

- Increased right-of-way acquisition and impacts to rental business stormwater treatment/storage area - total ROW acquisition is 0.60 acres from four parcels
- 2040 PM northbound queue may extend into next intersection (Dakota Ave)
- More expensive to build - \$1.5M (includes construction costs, design fees, and right-of-way). See **Appendix B** for cost estimate
- Increased utility relocations required including power poles
- More expensive to modify intersection to address vehicle volume and intersection capacity changes due to growth over time

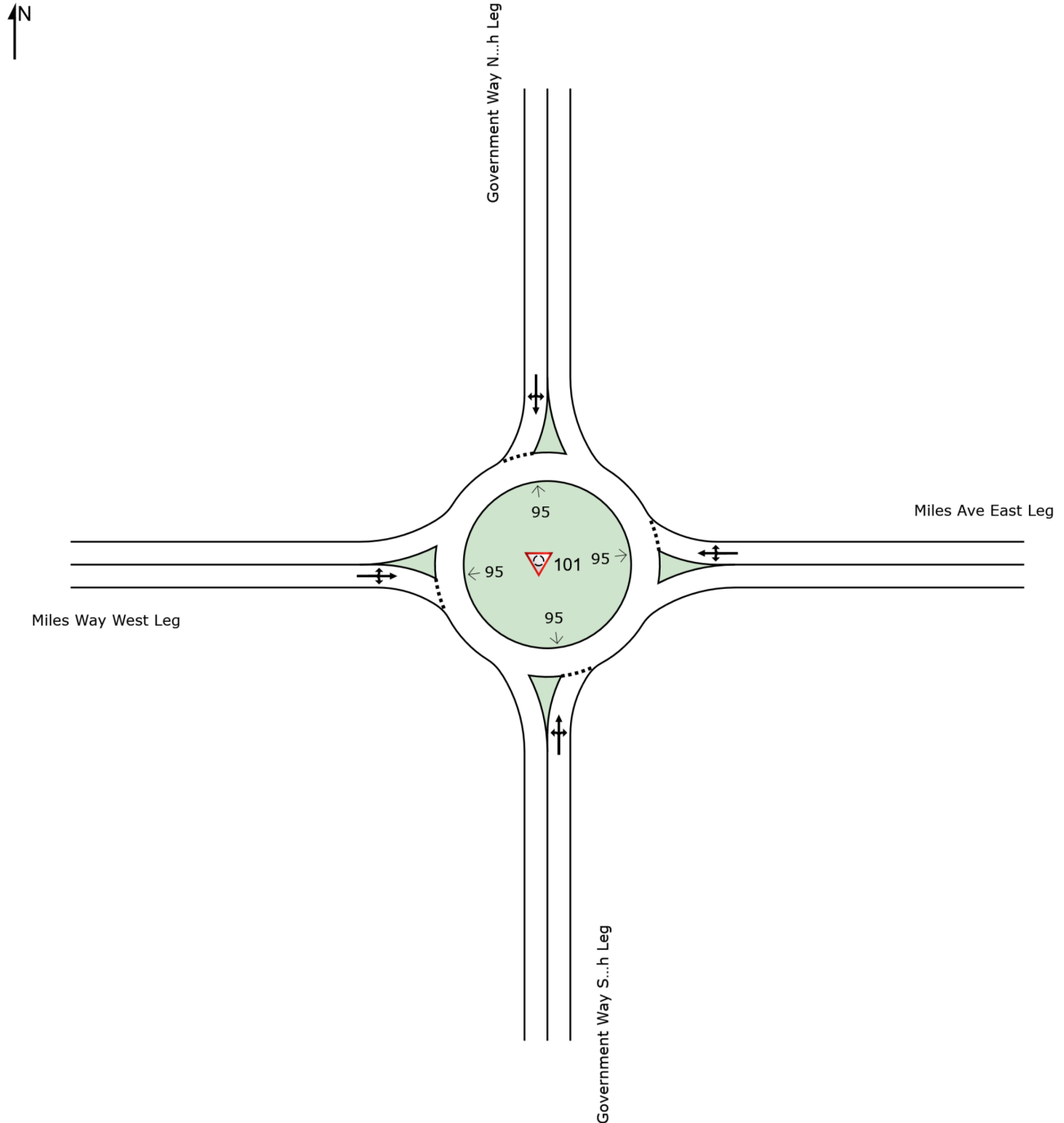
Appendix A

SITE LAYOUT

 **Site: 101 [2040 AM - Single Lane (Site Folder: General)]**

New Site
Site Category: (None)
Roundabout

Layout pictures are schematic functional drawings reflecting input data. They are not design drawings.



MOVEMENT SUMMARY

 **Site: 101 [2040 AM - Single Lane (Site Folder: General)]**

New Site

Site Category: (None)

Roundabout

Vehicle Movement Performance														
Mov ID	Turn	INPUT VOLUMES [Total HV] veh/h %		DEMAND FLOWS [Total HV] veh/h %		Deg. Satn v/c	Aver. Delay sec	Level of Service	95% BACK OF QUEUE [Veh. Dist] veh ft		Prop. Que	Effective Stop Rate	Aver. No. Cycles	Aver. Speed mph
South: Government Way South Leg														
3	L2	52	5.7	57	5.7	0.376	7.1	LOS A	2.8	72.7	0.45	0.27	0.45	24.2
8	T1	288	5.7	313	5.7	0.376	7.1	LOS A	2.8	72.7	0.45	0.27	0.45	23.7
18	R2	40	5.7	43	5.7	0.376	7.1	LOS A	2.8	72.7	0.45	0.27	0.45	23.2
Approach		380	5.7	413	5.7	0.376	7.1	LOS A	2.8	72.7	0.45	0.27	0.45	23.7
East: Miles Ave East Leg														
1	L2	68	1.1	74	1.1	0.196	5.9	LOS A	1.1	28.8	0.59	0.46	0.59	24.1
6	T1	63	1.1	68	1.1	0.196	5.9	LOS A	1.1	28.8	0.59	0.46	0.59	23.7
16	R2	34	1.1	37	1.1	0.196	5.9	LOS A	1.1	28.8	0.59	0.46	0.59	23.2
Approach		165	1.1	179	1.1	0.196	5.9	LOS A	1.1	28.8	0.59	0.46	0.59	23.8
North: Government Way North Leg														
7	L2	13	3.2	14	3.2	0.623	11.8	LOS B	5.6	144.8	0.67	0.47	0.67	29.3
4	T1	527	3.2	573	3.2	0.623	11.8	LOS B	5.6	144.8	0.67	0.47	0.67	29.2
14	R2	75	3.2	82	3.2	0.623	11.8	LOS B	5.6	144.8	0.67	0.47	0.67	28.4
Approach		615	3.2	668	3.2	0.623	11.8	LOS B	5.6	144.8	0.67	0.47	0.67	29.1
West: Miles Way West Leg														
5	L2	27	1.0	29	1.0	0.379	10.2	LOS B	2.7	66.9	0.83	0.77	0.83	23.3
2	T1	84	1.0	91	1.0	0.379	10.2	LOS B	2.7	66.9	0.83	0.77	0.83	22.9
12	R2	133	1.0	145	1.0	0.379	10.2	LOS B	2.7	66.9	0.83	0.77	0.83	22.4
Approach		244	1.0	265	1.0	0.379	10.2	LOS B	2.7	66.9	0.83	0.77	0.83	22.7
All Vehicles		1404	3.2	1526	3.2	0.623	9.6	LOS A	5.6	144.8	0.63	0.47	0.63	25.6

Site Level of Service (LOS) Method: Delay & v/c (HCM 6). Site LOS Method is specified in the Parameter Settings dialog (Site tab).

Roundabout LOS Method: Same as Signalised Intersections.

Vehicle movement LOS values are based on average delay and v/c ratio (degree of saturation) per movement.

LOS F will result if v/c > 1 irrespective of movement delay value (does not apply for approaches and intersection).

Intersection and Approach LOS values are based on average delay for all movements (v/c not used as specified in HCM 6).

Roundabout Capacity Model: SIDRA Standard.

Delay Model: HCM Delay Formula (Geometric Delay is not included).

Queue Model: HCM Queue Formula.

Gap-Acceptance Capacity: SIDRA Standard (Akçelik M3D).

HV (%) values are calculated for All Movement Classes of All Heavy Vehicle Model Designation.

SIDRA INTERSECTION 9.0 | Copyright © 2000-2020 Akcelik and Associates Pty Ltd | sidrasolutions.com

Organisation: J.U.B ENGINEERS, INC. | Licence: PLUS / 1PC | Processed: Monday, January 25, 2021 10:28:35 AM

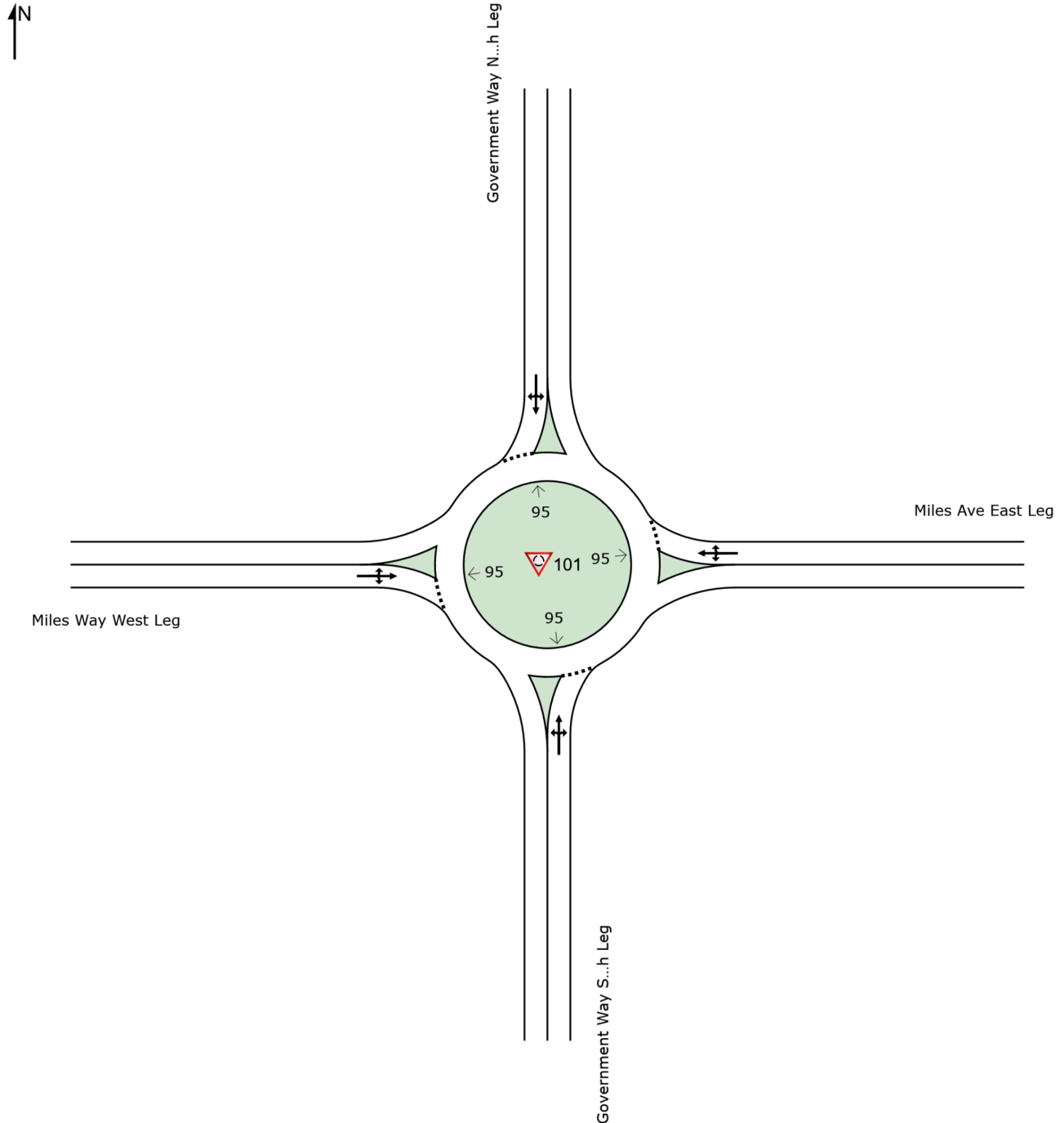
Project: \\jub.com\Central\Clients\ID\HaydenCity\Projects\20-20-059_GvtWayMiles\Planning\Traffic\Sidra\Alternative Growth\100' Island Government Way & Miles Ave_95 ft diameter.sip9

SITE LAYOUT

 **Site: 101 [2040 PM - Single Lane (Site Folder: General)]**

New Site
Site Category: (None)
Roundabout

Layout pictures are schematic functional drawings reflecting input data. They are not design drawings.



MOVEMENT SUMMARY

 **Site: 101 [2040 PM - Single Lane (Site Folder: General)]**

New Site

Site Category: (None)

Roundabout

Vehicle Movement Performance														
Mov ID	Turn	INPUT VOLUMES [Total HV] veh/h %		DEMAND FLOWS [Total HV] veh/h %		Deg. Satn v/c	Aver. Delay sec	Level of Service	95% BACK OF QUEUE [Veh. Dist] veh ft		Prop. Que	Effective Stop Rate	Aver. No. Cycles	Aver. Speed mph
South: Government Way South Leg														
3	L2	61	1.3	66	1.3	0.965	38.3	LOS D	51.7	1307.2	1.00	1.82	2.34	18.2
8	T1	818	1.3	889	1.3	0.965	38.3	LOS D	51.7	1307.2	1.00	1.82	2.34	17.9
18	R2	111	1.3	121	1.3	0.965	38.3	LOS D	51.7	1307.2	1.00	1.82	2.34	17.6
Approach		990	1.3	1076	1.3	0.965	38.3	LOS D	51.7	1307.2	1.00	1.82	2.34	17.9
East: Miles Ave East Leg														
1	L2	81	4.0	88	4.0	0.512	21.6	LOS C	4.7	122.2	1.00	1.15	1.29	20.6
6	T1	47	4.0	51	4.0	0.512	21.6	LOS C	4.7	122.2	1.00	1.15	1.29	20.3
16	R2	52	4.0	57	4.0	0.512	21.6	LOS C	4.7	122.2	1.00	1.15	1.29	19.9
Approach		180	4.0	196	4.0	0.512	21.6	LOS C	4.7	122.2	1.00	1.15	1.29	20.3
North: Government Way North Leg														
7	L2	45	1.1	49	1.1	0.620	11.4	LOS B	5.9	148.2	0.69	0.49	0.69	29.4
4	T1	561	1.1	610	1.1	0.620	11.4	LOS B	5.9	148.2	0.69	0.49	0.69	29.2
14	R2	29	1.1	32	1.1	0.620	11.4	LOS B	5.9	148.2	0.69	0.49	0.69	28.5
Approach		635	1.1	690	1.1	0.620	11.4	LOS B	5.9	148.2	0.69	0.49	0.69	29.2
West: Miles Way West Leg														
5	L2	38	1.4	41	1.4	0.433	11.7	LOS B	3.4	86.1	0.88	0.89	0.97	23.0
2	T1	106	1.4	115	1.4	0.433	11.7	LOS B	3.4	86.1	0.88	0.89	0.97	22.6
12	R2	119	1.4	129	1.4	0.433	11.7	LOS B	3.4	86.1	0.88	0.89	0.97	22.1
Approach		263	1.4	286	1.4	0.433	11.7	LOS B	3.4	86.1	0.88	0.89	0.97	22.4
All Vehicles		2068	1.5	2248	1.5	0.965	25.2	LOS C	51.7	1307.2	0.89	1.23	1.57	21.2

Site Level of Service (LOS) Method: Delay & v/c (HCM 6). Site LOS Method is specified in the Parameter Settings dialog (Site tab).
Roundabout LOS Method: Same as Signalised Intersections.

Vehicle movement LOS values are based on average delay and v/c ratio (degree of saturation) per movement.

LOS F will result if v/c > 1 irrespective of movement delay value (does not apply for approaches and intersection).

Intersection and Approach LOS values are based on average delay for all movements (v/c not used as specified in HCM 6).

Roundabout Capacity Model: SIDRA Standard.

Delay Model: HCM Delay Formula (Geometric Delay is not included).

Queue Model: HCM Queue Formula.

Gap-Acceptance Capacity: SIDRA Standard (Akçelik M3D).

HV (%) values are calculated for All Movement Classes of All Heavy Vehicle Model Designation.

SIDRA INTERSECTION 9.0 | Copyright © 2000-2020 Akcelik and Associates Pty Ltd | sidrasolutions.com





















Organisation: J.U.B ENGINEERS, INC. | Licence: PLUS / 1PC | Processed: Monday, January 25, 2021 10:30:48 AM

Project: \\jub.com\Central\Clients\ID\HaydenCity\Projects\20-20-059_GvtWayMiles\Planning\Traffic\Sidra\Alternative Growth\100' Island Government Way & Miles Ave_95 ft diameter.sip9

Lanes, Volumes, Timings
3: Government Way & Miles Ave

2040 AM













01/27/2021

												
Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	26	82	129	42	39	21	76	418	57	15	647	93
Future Volume (vph)	26	82	129	42	39	21	76	418	57	15	647	93
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	150		0	150		0	150		0	150		0
Storage Lanes	1		0	1		0	1		0	1		0
Taper Length (ft)	25			25			160			100		
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt		0.908			0.947			0.982			0.981	
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1787	1708	0	1787	1781	0	1703	1760	0	1752	1810	0
Flt Permitted	0.715			0.559			0.232			0.427		
Satd. Flow (perm)	1345	1708	0	1052	1781	0	416	1760	0	788	1810	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)		135			23			18			19	
Link Speed (mph)		25			25			25			35	
Link Distance (ft)		998			1123			691			856	
Travel Time (s)		27.2			30.6			18.8			16.7	
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Heavy Vehicles (%)	1%	1%	1%	1%	1%	1%	6%	6%	6%	3%	3%	3%
Adj. Flow (vph)	28	89	140	46	42	23	83	454	62	16	703	101
Shared Lane Traffic (%)												
Lane Group Flow (vph)	28	229	0	46	65	0	83	516	0	16	804	0
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left	Right
Median Width(ft)		12			12			12			12	
Link Offset(ft)		0			0			0			0	
Crosswalk Width(ft)		16			16			16			16	
Two way Left Turn Lane								Yes			Yes	
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9	15		9	15		9	15		9
Number of Detectors	1	2		1	2		1	2		1	2	
Detector Template	Left	Thru		Left	Thru		Left	Thru		Left	Thru	
Leading Detector (ft)	20	100		20	100		20	100		20	100	
Trailing Detector (ft)	0	0		0	0		0	0		0	0	
Detector 1 Position(ft)	0	0		0	0		0	0		0	0	
Detector 1 Size(ft)	20	6		20	6		20	6		20	6	
Detector 1 Type	Cl+Ex	Cl+Ex		Cl+Ex	Cl+Ex		Cl+Ex	Cl+Ex		Cl+Ex	Cl+Ex	
Detector 1 Channel												
Detector 1 Extend (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Detector 1 Queue (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Detector 1 Delay (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Detector 2 Position(ft)		94			94			94			94	
Detector 2 Size(ft)		6			6			6			6	
Detector 2 Type		Cl+Ex			Cl+Ex			Cl+Ex			Cl+Ex	
Detector 2 Channel												
Detector 2 Extend (s)		0.0			0.0			0.0			0.0	
Turn Type	Perm	NA		Perm	NA		Perm	NA		Perm	NA	
Protected Phases		4			8			2			6	

Lanes, Volumes, Timings
3: Government Way & Miles Ave

2040 AM

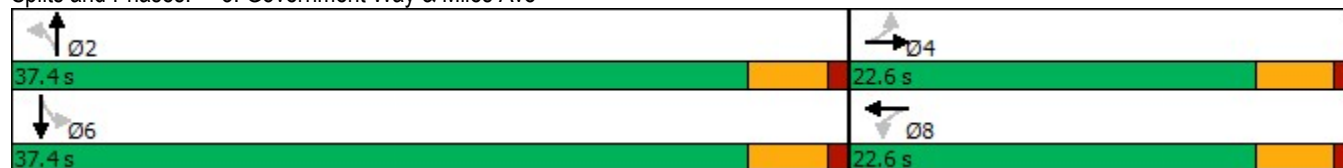
01/27/2021

												
Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Permitted Phases	4			8			2			6		
Detector Phase	4	4		8	8		2	2		6	6	
Switch Phase												
Minimum Initial (s)	5.0	5.0		5.0	5.0		5.0	5.0		5.0	5.0	
Minimum Split (s)	22.5	22.5		22.5	22.5		22.5	22.5		22.5	22.5	
Total Split (s)	22.6	22.6		22.6	22.6		37.4	37.4		37.4	37.4	
Total Split (%)	37.7%	37.7%		37.7%	37.7%		62.3%	62.3%		62.3%	62.3%	
Maximum Green (s)	18.1	18.1		18.1	18.1		32.9	32.9		32.9	32.9	
Yellow Time (s)	3.5	3.5		3.5	3.5		3.5	3.5		3.5	3.5	
All-Red Time (s)	1.0	1.0		1.0	1.0		1.0	1.0		1.0	1.0	
Lost Time Adjust (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Total Lost Time (s)	4.5	4.5		4.5	4.5		4.5	4.5		4.5	4.5	
Lead/Lag												
Lead-Lag Optimize?												
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	
Recall Mode	None	None		None	None		Min	Min		Min	Min	
Walk Time (s)	7.0	7.0		7.0	7.0		7.0	7.0		7.0	7.0	
Flash Dont Walk (s)	11.0	11.0		11.0	11.0		11.0	11.0		11.0	11.0	
Pedestrian Calls (#/hr)	0	0		0	0		0	0		0	0	
Act Effct Green (s)	8.7	8.7		8.7	8.7		27.4	27.4		27.4	27.4	
Actuated g/C Ratio	0.19	0.19		0.19	0.19		0.60	0.60		0.60	0.60	
v/c Ratio	0.11	0.52		0.23	0.18		0.33	0.48		0.03	0.73	
Control Delay	17.0	12.5		19.1	12.9		9.8	7.2		4.7	12.1	
Queue Delay	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Total Delay	17.0	12.5		19.1	12.9		9.8	7.2		4.7	12.1	
LOS	B	B		B	B		A	A		A	B	
Approach Delay		13.0			15.5			7.6			11.9	
Approach LOS		B			B			A			B	
Queue Length 50th (ft)	5	19		9	8		8	54		1	109	
Queue Length 95th (ft)	23	73		34	35		40	149		8	305	
Internal Link Dist (ft)		918			1043			611			776	
Turn Bay Length (ft)	150			150			150			150		
Base Capacity (vph)	551	780		431	744		310	1316		587	1354	
Starvation Cap Reductn	0	0		0	0		0	0		0	0	
Spillback Cap Reductn	0	0		0	0		0	0		0	0	
Storage Cap Reductn	0	0		0	0		0	0		0	0	
Reduced v/c Ratio	0.05	0.29		0.11	0.09		0.27	0.39		0.03	0.59	
Intersection Summary												
Area Type:	Other											
Cycle Length: 60												
Actuated Cycle Length: 45.4												
Natural Cycle: 60												
Control Type: Actuated-Uncoordinated												
Maximum v/c Ratio: 0.73												
Intersection Signal Delay: 10.8						Intersection LOS: B						
Intersection Capacity Utilization 75.3%						ICU Level of Service D						
Analysis Period (min) 15												

Lanes, Volumes, Timings
 3: Government Way & Miles Ave





















2040 AM
 01/27/2021

Splits and Phases: 3: Government Way & Miles Ave















Lanes, Volumes, Timings
3: Government Way & Miles Ave

2040 PM
01/27/2021

												
Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	36	103	115	50	29	32	89	1188	162	55	689	35
Future Volume (vph)	36	103	115	50	29	32	89	1188	162	55	689	35
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	150		0	150		0	150		150	150		0
Storage Lanes	1		0	1		0	1		0	1		0
Taper Length (ft)	25			25			160			100		
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	0.95	1.00	1.00	1.00
Frt		0.921			0.922			0.982			0.993	
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1787	1733	0	1736	1684	0	1787	3510	0	1787	1868	0
Flt Permitted	0.713			0.371			0.122			0.109		
Satd. Flow (perm)	1341	1733	0	678	1684	0	230	3510	0	205	1868	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)		65			35			23			4	
Link Speed (mph)		25			25			25			35	
Link Distance (ft)		998			1123			691			856	
Travel Time (s)		27.2			30.6			18.8			16.7	
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Heavy Vehicles (%)	1%	1%	1%	4%	4%	4%	1%	1%	1%	1%	1%	1%
Adj. Flow (vph)	39	112	125	54	32	35	97	1291	176	60	749	38
Shared Lane Traffic (%)												
Lane Group Flow (vph)	39	237	0	54	67	0	97	1467	0	60	787	0
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left	Right
Median Width(ft)		12			12			12			12	
Link Offset(ft)		0			0			0			0	
Crosswalk Width(ft)		16			16			16			16	
Two way Left Turn Lane								Yes			Yes	
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9	15		9	15		9	15		9
Number of Detectors	1	2		1	2		1	2		1	2	
Detector Template	Left	Thru		Left	Thru		Left	Thru		Left	Thru	
Leading Detector (ft)	20	100		20	100		20	100		20	100	
Trailing Detector (ft)	0	0		0	0		0	0		0	0	
Detector 1 Position(ft)	0	0		0	0		0	0		0	0	
Detector 1 Size(ft)	20	6		20	6		20	6		20	6	
Detector 1 Type	Cl+Ex	Cl+Ex		Cl+Ex	Cl+Ex		Cl+Ex	Cl+Ex		Cl+Ex	Cl+Ex	
Detector 1 Channel												
Detector 1 Extend (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Detector 1 Queue (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Detector 1 Delay (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Detector 2 Position(ft)		94			94			94			94	
Detector 2 Size(ft)		6			6			6			6	
Detector 2 Type		Cl+Ex			Cl+Ex			Cl+Ex			Cl+Ex	
Detector 2 Channel												
Detector 2 Extend (s)		0.0			0.0			0.0			0.0	
Turn Type	pm+pt	NA		pm+pt	NA		pm+pt	NA		pm+pt	NA	
Protected Phases	7	4		3	8		5	2		1	6	

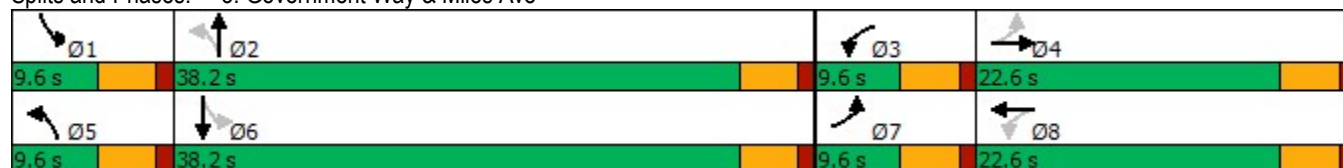
Lanes, Volumes, Timings
3: Government Way & Miles Ave

2040 PM
01/27/2021

												
Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Permitted Phases	4			8			2			6		
Detector Phase	7	4		3	8		5	2		1	6	
Switch Phase												
Minimum Initial (s)	5.0	5.0		5.0	5.0		5.0	5.0		5.0	5.0	
Minimum Split (s)	9.5	22.5		9.5	22.5		9.5	22.5		9.5	22.5	
Total Split (s)	9.6	22.6		9.6	22.6		9.6	38.2		9.6	38.2	
Total Split (%)	12.0%	28.3%		12.0%	28.3%		12.0%	47.8%		12.0%	47.8%	
Maximum Green (s)	5.1	18.1		5.1	18.1		5.1	33.7		5.1	33.7	
Yellow Time (s)	3.5	3.5		3.5	3.5		3.5	3.5		3.5	3.5	
All-Red Time (s)	1.0	1.0		1.0	1.0		1.0	1.0		1.0	1.0	
Lost Time Adjust (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Total Lost Time (s)	4.5	4.5		4.5	4.5		4.5	4.5		4.5	4.5	
Lead/Lag	Lead	Lag		Lead	Lag		Lead	Lag		Lead	Lag	
Lead-Lag Optimize?	Yes	Yes		Yes	Yes		Yes	Yes		Yes	Yes	
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	
Recall Mode	None	None		None	None		None	Min		None	Min	
Walk Time (s)		7.0			7.0			7.0			7.0	
Flash Dont Walk (s)		11.0			11.0			11.0			11.0	
Pedestrian Calls (#/hr)		0			0			0			0	
Act Effct Green (s)	15.0	12.3		15.0	12.3		40.6	37.9		39.6	35.7	
Actuated g/C Ratio	0.22	0.18		0.22	0.18		0.58	0.54		0.57	0.51	
v/c Ratio	0.12	0.66		0.24	0.21		0.39	0.77		0.26	0.82	
Control Delay	19.4	29.4		21.5	16.4		12.6	20.4		10.6	28.0	
Queue Delay	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Total Delay	19.4	29.4		21.5	16.4		12.6	20.4		10.6	28.0	
LOS	B	C		C	B		B	C		B	C	
Approach Delay		28.0			18.7			19.9			26.8	
Approach LOS		C			B			B			C	
Queue Length 50th (ft)	13	74		18	13		18	317		11	330	
Queue Length 95th (ft)	33	145		42	44		44	#530		30	#630	
Internal Link Dist (ft)		918			1043			611			776	
Turn Bay Length (ft)	150			150			150			150		
Base Capacity (vph)	322	507		225	472		250	1917		234	958	
Starvation Cap Reductn	0	0		0	0		0	0		0	0	
Spillback Cap Reductn	0	0		0	0		0	0		0	0	
Storage Cap Reductn	0	0		0	0		0	0		0	0	
Reduced v/c Ratio	0.12	0.47		0.24	0.14		0.39	0.77		0.26	0.82	
Intersection Summary												
Area Type:	Other											
Cycle Length: 80												
Actuated Cycle Length: 69.7												
Natural Cycle: 80												
Control Type: Actuated-Uncoordinated												
Maximum v/c Ratio: 0.82												
Intersection Signal Delay: 22.7						Intersection LOS: C						
Intersection Capacity Utilization 74.9%						ICU Level of Service D						
Analysis Period (min) 15												
# 95th percentile volume exceeds capacity, queue may be longer.												

Queue shown is maximum after two cycles.

Splits and Phases: 3: Government Way & Miles Ave



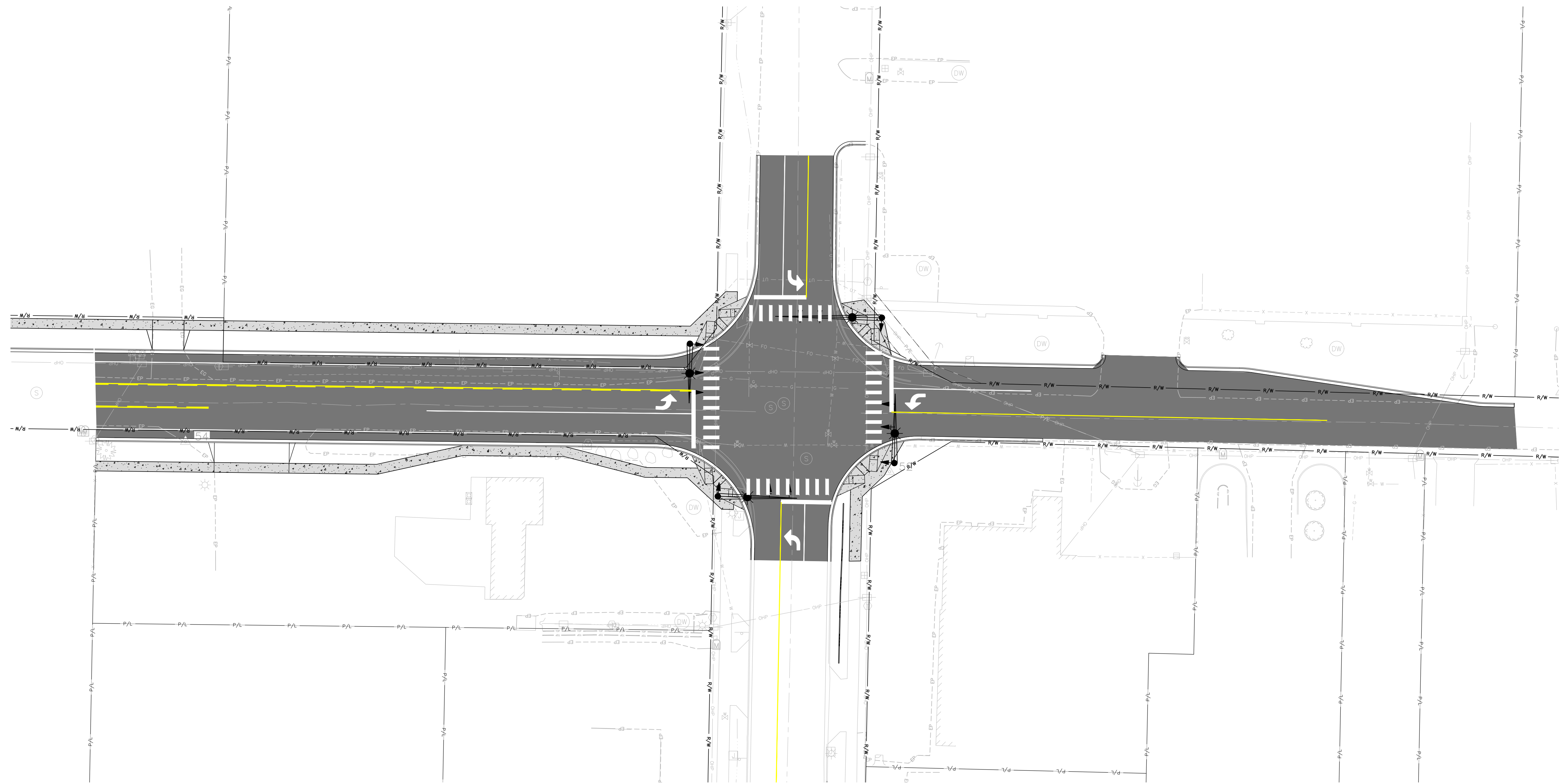
Appendix B

TABLE: ENGINEER'S OPINION OF PROBABLE COST**Preliminary Design****Miles & Government Way Intersection - Roundabout****DATE: 20-Jan-21****J-U-B PROJ. NO.: 20-20-059**

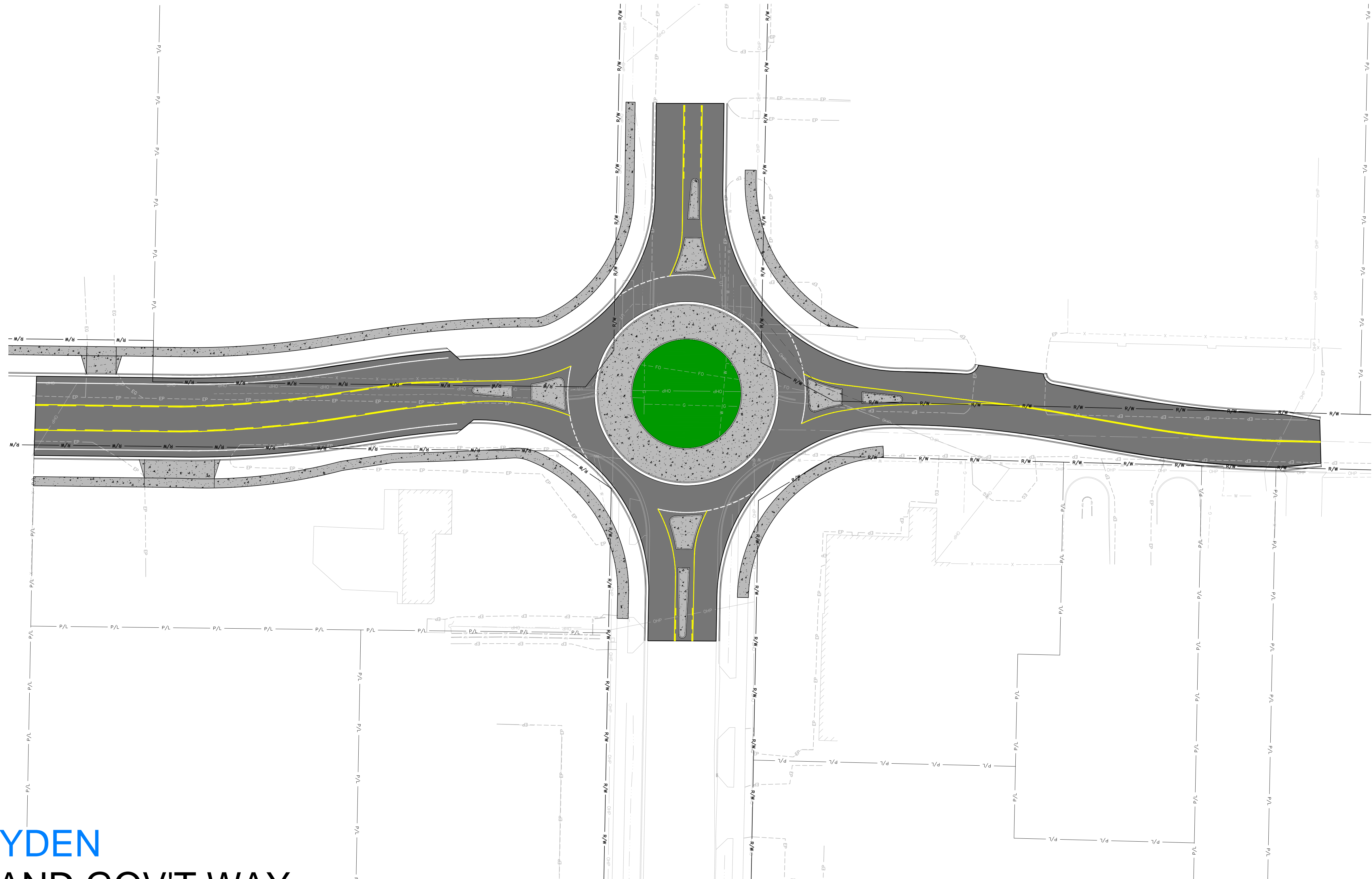
ITEM NO.	ITEM DESCRIPTION	EST. QUAN.	SCHEDULE OF VALUES		
			UNIT	UNIT PRICE	TOTAL PRICE
2010.4.1.A.1	Mobilization, Demobilization, Bonding, and Insurance	1	LS	\$53,860.00	\$53,900.00
201.4.1.C.1	Removal of Obstructions	1	LS	\$10,000.00	\$10,000.00
201.4.1.D.1	Removal of Bituminous Surface	738	CY	\$19.76	\$14,600.00
201.4.1.E.1	Removal of Curb and Gutter	600	LF	\$20.00	\$12,000.00
206.4.1.K.1	Permanent Erosion Control	100	CY	\$20.71	\$2,100.00
706.4.1.A.3	Curb and Gutter	1700	LF	\$28.00	\$47,600.00
706.4.1.E.1	Concrete Sidewalk	489	SY	\$70.00	\$34,300.00
706.4.1.H.1	Pedestrian Ramp (Custom)	4	EA	\$4,500.00	\$18,000.00
706.4.1.I.1	Concrete Apron	614	SY	\$100.00	\$61,500.00
802.4.1.B.1	3/4" Minus Base Rock	866	TON	\$33.28	\$28,900.00
810.4.1.A.1	Superpave Asphalt Paving - SP-3, 1/2"	896	TON	\$125.00	\$112,000.00
810.4.1.A.2	Ballast	2418	TON	\$30.00	\$72,600.00
1001.4.1.A.1	Temporary Erosion Control	1	LS	\$10,000.00	\$10,000.00
1003.4.1.A.1	Construction Traffic Control	1	LS	\$5,000.00	\$5,000.00
1104.4.1.A.1	Pavement Marking	500	SF	\$10.00	\$5,000.00
1105.4.1.E.1	Permanent Signing	1	LS	\$5,000.00	\$5,000.00
SP-1	Lighting System	1	LS	\$80,000.00	\$80,000.00
SP-2	Landscaping	1	LS	\$20,000.00	\$20,000.00
ROW	Right of Way Acquisition	26136	SF	\$15.00	\$392,100.00
Design	Design Fees (includes construction administration)	1	LS	\$187,040.00	\$187,040.00
SUBTOTAL PROJECT					\$1,172,000.00
Contingency @ 30%					\$352,000.00
TOTAL PROJECT					\$1,524,000.00

TABLE: ENGINEER'S OPINION OF PROBABLE COST**Preliminary Design****Miles & Government Way Intersection - Signal****DATE: 20-Jan-21****J-U-B PROJ. NO.: 20-20-059**

ITEM NO.	ITEM DESCRIPTION	EST. QUAN.	SCHEDULE OF VALUES		
			UNIT	UNIT PRICE	TOTAL PRICE
2010.4.1.A.1	Mobilization, Demobilization, Bonding, and Insurance	1	LS	\$41,980.00	\$42,000.00
201.4.1.C.1	Removal of Obstructions	1	LS	\$5,000.00	\$5,000.00
201.4.1.D.1	Removal of Bituminous Surface	100	CY	\$19.76	\$2,000.00
201.4.1.E.1	Removal of Curb and Gutter	600	LF	\$20.00	\$12,000.00
206.4.1.K.1	Permanent Erosion Control	100	CY	\$20.71	\$2,100.00
706.4.1.A.3	Curb and Gutter	1345	LF	\$28.00	\$37,700.00
706.4.1.E.1	Concrete Sidewalk	149	SY	\$70.00	\$10,500.00
706.4.1.H.1	Pedestrian Ramp	4	EA	\$5,000.00	\$20,000.00
802.4.1.B.1	3/4" Minus Base Rock	176	TON	\$33.28	\$5,900.00
810.4.1.A.1	Superpave Asphalt Paving - SP-3, 1/2"	254	TON	\$125.00	\$31,800.00
810.4.1.A.2	Ballast	493	TON	\$30.00	\$14,800.00
1001.4.1.A.1	Temporary Erosion Control	1	LS	\$10,000.00	\$10,000.00
1003.4.1.A.1	Construction Traffic Control	1	LS	\$5,000.00	\$5,000.00
1104.4.1.A.1	Pavement Marking	1050	SF	\$10.00	\$10,500.00
1105.4.1.E.1	Permanent Signing	1	LS	\$2,500.00	\$2,500.00
SP-1	Signal Equipment	1	LS	\$250,000.00	\$250,000.00
ROW	Right of Acquisition	18731	SF	\$15.00	\$280,962.00
Design	Design Fees (includes construction administration)	1	LS	\$187,040.00	\$187,040.00
SUBTOTAL PROJECT					\$930,000.00
Contingency @ 30%					\$279,000.00
TOTAL PROJECT					\$1,209,000.00



CITY OF HAYDEN
MILES AVE AND GOV'T WAY
IMPROVEMENTS
SIGNAL EXHIBIT



CITY OF HAYDEN
MILES AVE AND GOV'T WAY
IMPROVEMENTS
ROUNDBOUT EXHIBIT